

Realisasi Anggaran TA 2026

Balai Besar Pengawas Obat dan Makanan di Bandung

Keterangan	Pagu Total (Rp)	Pagu Blokir (Rp)	Pagu Non Blokir (Rp)	Realisasi (Rp)	Persentase (%)
Total Anggaran	35.406.616.000	0	35.406.616.000	27.846.202.589	78.65
Pagu Blokir	35.406.616.000	0	-	-	0.00
Pagu Non Blokir	35.406.616.000	-	35.406.616.000	-	100.00
Total Realisasi	-	-	35.406.616.000	27.846.202.589	78.65
• Belanja Pegawai	-	-	-	12.213.271.230	34.49
• Belanja Barang	-	-	-	14.164.817.552	40.01
• Belanja Modal	-	-	-	1.468.113.807	4.15
Sisa Anggaran	-	-	35.406.616.000	7.560.413.411	21.35

Rincian Realisasi Anggaran

Kode / Uraian	Pagu	Realisasi	Sisa	Persentase	
Jumlah Tagihan					
3165.AEA / 3165.AEA.001 3165.AEA.001.052 / 3165.AEA.001.052.OF 3165.AEA.001.052.OF.521211 001478.Sampel 1 tagihan Rp 48.900 1	49.000	48.900	100	99.8%	
3165.AEA / 3165.AEA.001 3165.AEA.001.052 / 3165.AEA.001.052.OF 3165.AEA.001.052.OF.524111 001184.Uang Harian 1 tagihan Rp 860.000 1	860.000	860.000	0	100.0%	
3165.AEA / 3165.AEA.001 3165.AEA.001.052 / 3165.AEA.001.052.OF 3165.AEA.001.052.OF.524113 001426.Transport Belum ada tagihan 0	491.000	0	491.000	0.0%	
3165.AEA / 3165.AEA.001 3165.AEA.001.052 / 3165.AEA.001.052.OG 3165.AEA.001.052.OG.524111 001185.Transport 2 tagihan Rp 110.000 2	540.000	110.000	430.000	20.4%	
3165.AEA / 3165.AEA.001 3165.AEA.001.052 / 3165.AEA.001.052.OG 3165.AEA.001.052.OG.524111 001186.Uang Harian 2 tagihan Rp 1.290.000 2	860.000	1.290.000	-430.000	150.0%	
3165.AEA / 3165.AEA.001 3165.AEA.001.052 / 3165.AEA.001.052.OA 3165.AEA.001.052.OA.524119 000001.Transport 1 tagihan Rp 206.000 1	300.000	206.000	94.000	68.7%	
3165.AEA / 3165.AEA.001 3165.AEA.001.052 / 3165.AEA.001.052.OA 3165.AEA.001.052.OA.524119 000002.Uang Harian 1 tagihan Rp 860.000 1	860.000	860.000	0	100.0%	
3165.AEA / 3165.AEA.001 3165.AEA.001.052 / 3165.AEA.001.052.OA 3165.AEA.001.052.OA.524119 000003.Biaya Penginapan 1 tagihan Rp 880.000 1	880.000	880.000	0	100.0%	

3165.AEA / 3165.AEA.001 3165.AEA.001.052 / 3165.AEA.001.052.0A 3165.AEA.001.052.0A.524119 001366.Paket Fullboard 1 tagihan Rp 1.006.000 1	1.006.000	1.006.000	0	100.0%
3165.AEA / 3165.AEA.001 3165.AEA.001.052 / 3165.AEA.001.052.0A 3165.AEA.001.052.0A.524119 001367.Uang harian Fullboard 1 tagihan Rp 260.000 1	260.000	260.000	0	100.0%
3165.AEA / 3165.AEA.001 3165.AEA.001.054 / 3165.AEA.001.054.0C 3165.AEA.001.054.0C.521211 001410.Makan Siang Belum ada tagihan 0	1.032.000	0	1.032.000	0.0%
3165.AEA / 3165.AEA.001 3165.AEA.001.054 / 3165.AEA.001.054.0C 3165.AEA.001.054.0C.521211 001411.Snack Belum ada tagihan 0	408.000	0	408.000	0.0%
3165.AEA / 3165.AEA.001 3165.AEA.001.054 / 3165.AEA.001.054.0C 3165.AEA.001.054.0C.521211 001412.Perengkapan Belum ada tagihan 0	1.000.000	0	1.000.000	0.0%
3165.AEA / 3165.AEA.001 3165.AEA.001.054 / 3165.AEA.001.054.0C 3165.AEA.001.054.0C.521211 001539.Penggandaan Belum ada tagihan 0	260.000	0	260.000	0.0%
3165.AEA / 3165.AEA.001 3165.AEA.001.054 / 3165.AEA.001.054.0C 3165.AEA.001.054.0C.522151 001414.Honorarium Narasumber (Pejabat Eselon III) 2 tagihan Rp 3.600.000 2	3.600.000	3.600.000	0	100.0%
3165.AEA / 3165.AEA.001 3165.AEA.001.054 / 3165.AEA.001.054.0C 3165.AEA.001.054.0C.524113 001500.Transport Belum ada tagihan 0	450.000	0	450.000	0.0%
3165.AEA / 3165.AEA.001 3165.AEA.001.054 / 3165.AEA.001.054.0B 3165.AEA.001.054.0B.521219 000021.Pemusnahan Barang Bukti Belum ada tagihan 0	505.000	0	505.000	0.0%
3165.AEA / 3165.AEA.001 3165.AEA.001.054 / 3165.AEA.001.054.0A 3165.AEA.001.054.0A.524111 000017.Transport 2 tagihan Rp 682.500 2	2.729.000	682.500	2.046.500	25.0%
3165.AEA / 3165.AEA.001 3165.AEA.001.054 / 3165.AEA.001.054.0A 3165.AEA.001.054.0A.524111 000018.Uang Harian 2 tagihan Rp 2.250.000 2	7.950.000	2.250.000	5.700.000	28.3%
3165.AEA / 3165.AEA.001 3165.AEA.001.054 / 3165.AEA.001.054.0A 3165.AEA.001.054.0A.524111 000019.Biaya Penginapan 2 tagihan Rp 3.472.500 2	4.800.000	3.472.500	1.327.500	72.3%

3165.AEA / 3165.AEA.001 3165.AEA.001.054 / 3165.AEA.001.054.0A 3165.AEA.001.054.0A.524111 000020.Uang Representasi Luar Kota Pejabat Eselon II 3 tagihan Rp 750.000 3	900.000	750.000	150.000	83.3%	
3165.BAH / 3165.BAH.001 3165.BAH.001.051 / 3165.BAH.001.051.0B 3165.BAH.001.051.0B.521211 000036.Snack 2 tagihan Rp 1.680.000 2	1.680.000	1.680.000	0	100.0%	
3165.BAH / 3165.BAH.001 3165.BAH.001.051 / 3165.BAH.001.051.0B 3165.BAH.001.051.0B.521211 000037.Makan Siang 2 tagihan Rp 4.000.000 2	4.000.000	4.000.000	0	100.0%	
3165.BAH / 3165.BAH.001 3165.BAH.001.051 / 3165.BAH.001.051.0C 3165.BAH.001.051.0C.521211 001420.Backdrop Belum ada tagihan 0	376.000	0	376.000	0.0%	
3165.BAH / 3165.BAH.001 3165.BAH.001.051 / 3165.BAH.001.051.0C 3165.BAH.001.051.0C.521211 001421.Makan Siang Belum ada tagihan 0	6.500.000	0	6.500.000	0.0%	
3165.BAH / 3165.BAH.001 3165.BAH.001.051 / 3165.BAH.001.051.0C 3165.BAH.001.051.0C.521211 001422.Snack Belum ada tagihan 0	2.730.000	0	2.730.000	0.0%	
3165.BAH / 3165.BAH.001 3165.BAH.001.051 / 3165.BAH.001.051.0D 3165.BAH.001.051.0D.521211 001451.Makan Siang 1 tagihan Rp 1.000.000 1	6.500.000	1.000.000	5.500.000	15.4%	
3165.BAH / 3165.BAH.001 3165.BAH.001.051 / 3165.BAH.001.051.0D 3165.BAH.001.051.0D.521211 001452.Snack 1 tagihan Rp 420.000 1	2.730.000	420.000	2.310.000	15.4%	
3165.BAH / 3165.BAH.001 3165.BAH.001.051 / 3165.BAH.001.051.0A 3165.BAH.001.051.0A.524111 000027.Transport 113 tagihan Rp 32.652.057 113	50.339.000	32.652.057	17.686.943	64.9%	
3165.BAH / 3165.BAH.001 3165.BAH.001.051 / 3165.BAH.001.051.0A 3165.BAH.001.051.0A.524111 000023.Transport 87 tagihan Rp 28.593.170 87	29.440.000	28.593.170	846.830	97.1%	
3165.BAH / 3165.BAH.001 3165.BAH.001.051 / 3165.BAH.001.051.0A 3165.BAH.001.051.0A.524111 000028.Uang Harian Perjalanan Dinas Luar Kota (Jawa Barat) 114 tagihan Rp 120.830.000 114	140.180.000	120.830.000	19.350.000	86.2%	
3165.BAH / 3165.BAH.001 3165.BAH.001.051 / 3165.BAH.001.051.0A 3165.BAH.001.051.0A.524111 000024.Uang Harian Perjalanan Dinas Luar Kota (Jawa Barat) 84 tagihan Rp 76.540.000 84	77.400.000	76.540.000	860.000	98.9%	

3165.BAH / 3165.BAH.001 3165.BAH.001.051 / 3165.BAH.001.051.0A 3165.BAH.001.051.0A.524111 000029.Penginapan 1 tagihan Rp 1.440.000 1	8.499.000	1.440.000	7.059.000	16.9%	
3165.BAH / 3165.BAH.001 3165.BAH.001.051 / 3165.BAH.001.051.0A 3165.BAH.001.051.0A.524111 000025.Penginapan 4 tagihan Rp 4.320.000 4	9.954.000	4.320.000	5.634.000	43.4%	
3165.BAH / 3165.BAH.001 3165.BAH.001.051 / 3165.BAH.001.051.0A 3165.BAH.001.051.0A.524113 000031.Uang Transport Kegiatan Dalam Kabupaten/Kota Pergi Pulang (PP) 32 tagihan Rp 3.312.370 32	3.817.000	3.312.370	504.630	86.8%	
3165.BAH / 3165.BAH.001 3165.BAH.001.051 / 3165.BAH.001.051.0A 3165.BAH.001.051.0A.524113 001373.Uang Transport Kegiatan Dalam Kabupaten/Kota Pergi Pulang (PP) 17 tagihan Rp 1.675.054 17	3.480.000	1.675.054	1.804.946	48.1%	
3165.BAH / 3165.BAH.001 3165.BAH.001.051 / 3165.BAH.001.051.0A 3165.BAH.001.051.0A.524113 000032.Uang Harian Perjalanan Dinas Dalam Kota Lebih dari 8 Jam (Jawa Barat) 22 tagihan Rp 8.330.000 22	9.180.000	8.330.000	850.000	90.7%	
3165.BAH / 3165.BAH.001 3165.BAH.001.051 / 3165.BAH.001.051.0A 3165.BAH.001.051.0A.524113 001374.Uang Harian Perjalanan Dinas Dalam Kota Lebih dari 8 Jam (Jawa Barat) 11 tagihan Rp 3.740.000 11	6.120.000	3.740.000	2.380.000	61.1%	
3165.BAH / 3165.BAH.001 3165.BAH.001.051 / 3165.BAH.001.051.0E 3165.BAH.001.051.0E.524111 001261.Transport 9 tagihan Rp 2.582.500 9	4.620.000	2.582.500	2.037.500	55.9%	
3165.BAH / 3165.BAH.001 3165.BAH.001.051 / 3165.BAH.001.051.0E 3165.BAH.001.051.0E.524111 001262.Uang Harian Perjalanan Dinas Luar Kota (Jawa Barat) 11 tagihan Rp 9.460.000 11	9.460.000	9.460.000	0	100.0%	
3165.BAH / 3165.BAH.001 3165.BAH.001.051 / 3165.BAH.001.051.0E 3165.BAH.001.051.0E.524113 001264.Uang Transport Kegiatan Dalam Kabupaten/Kota Pergi Pulang (PP) 5 tagihan Rp 463.000 5	900.000	463.000	437.000	51.4%	
3165.BAH / 3165.BAH.001 3165.BAH.001.051 / 3165.BAH.001.051.0F 3165.BAH.001.051.0F.524111 001266.Transport 6 tagihan Rp 768.200 6	1.335.000	768.200	566.800	57.5%	
3165.BAH / 3165.BAH.001 3165.BAH.001.051 / 3165.BAH.001.051.0F 3165.BAH.001.051.0F.524111 001267.Uang Harian Perjalanan Dinas Luar Kota (Jawa Barat) 5 tagihan Rp 3.010.000 5	3.440.000	3.010.000	430.000	87.5%	

3165.BAH / 3165.BAH.001 3165.BAH.001.051 / 3165.BAH.001.051.0F 3165.BAH.001.051.0F.524113 001269.Uang Transport Kegiatan Dalam Kabupaten/Kota Pergi Pulang (PP) 1 tagihan Rp 124.500 1	125.000	124.500	500	99.6%
3165.BAH / 3165.BAH.001 3165.BAH.001.051 / 3165.BAH.001.051.0B 3165.BAH.001.051.0F.524113 001427.Uang Harian Perjalanan Dinas Dalam Kota Lebih dari 8 Jam (Jawa Barat) 1 tagihan Rp 450.000 1	450.000	450.000	0	100.0%
3165.BAH / 3165.BAH.001 3165.BAH.001.052 / 3165.BAH.001.052.0B 3165.BAH.001.052.0B.524111 001502.Transport Belum ada tagihan 0	2.280.000	0	2.280.000	0.0%
3165.BAH / 3165.BAH.001 3165.BAH.001.052 / 3165.BAH.001.052.0B 3165.BAH.001.052.0B.524111 001503.Uang Harian Perjalanan Dinas Luar Kota (Jawa Barat) Belum ada tagihan 0	6.360.000	0	6.360.000	0.0%
3165.BAH / 3165.BAH.001 3165.BAH.001.052 / 3165.BAH.001.052.0B 3165.BAH.001.052.0B.524111 001504.Penginapan Belum ada tagihan 0	2.890.000	0	2.890.000	0.0%
3165.BAH / 3165.BAH.001 3165.BAH.001.052 / 3165.BAH.001.052.0B 3165.BAH.001.052.0B.524111 001505.Uang Representasi Luar Kota Pejabat Eselon II Belum ada tagihan 0	600.000	0	600.000	0.0%
3165.BAH / 3165.BAH.001 3165.BAH.001.052 / 3165.BAH.001.052.0B 3165.BAH.001.052.0B.524113 000056.Uang Transport Kegiatan Dalam Kabupaten/Kota Pergi Pulang (PP) 4 tagihan Rp 369.446 4	1.000.000	369.446	630.554	36.9%
3165.BAH / 3165.BAH.001 3165.BAH.001.052 / 3165.BAH.001.052.0C 3165.BAH.001.052.0C.524111 001487.Transport 9 tagihan Rp 1.030.800 9	1.080.000	1.030.800	49.200	95.4%
3165.BAH / 3165.BAH.001 3165.BAH.001.052 / 3165.BAH.001.052.0C 3165.BAH.001.052.0C.524111 001488.Uang Harian Perjalanan Dinas Luar Kota (Jawa Barat) 11 tagihan Rp 4.730.000 11	5.160.000	4.730.000	430.000	91.7%
3165.BDB / 3165.BDB.001 3165.BDB.001.051 / 3165.BDB.001.051.0A 3165.BDB.001.051.0A.521211 000057.Makan siang 1 tagihan Rp 1.925.000 1	1.925.000	1.925.000	0	100.0%
3165.BDB / 3165.BDB.001 3165.BDB.001.051 / 3165.BDB.001.051.0A 3165.BDB.001.051.0A.521211 000058.Snack 1 tagihan Rp 825.000 1	825.000	825.000	0	100.0%

3165.BDB / 3165.BDB.001 3165.BDB.001.051 / 3165.BDB.001.051.0A 3165.BDB.001.051.0A.521211 000059.Backdrop 1 tagihan Rp 250.000 1	250.000	250.000	0	100.0%	
3165.BDB / 3165.BDB.001 3165.BDB.001.051 / 3165.BDB.001.051.0A 3165.BDB.001.051.0A.522151 001270.Honor Narasumber Daerah 1 tagihan Rp 900.000 1	900.000	900.000	0	100.0%	
3165.BDB / 3165.BDB.001 3165.BDB.001.051 / 3165.BDB.001.051.0A 3165.BDB.001.051.0A.524111 001289.Transpor 1 tagihan Rp 173.000 1	600.000	173.000	427.000	28.8%	
3165.BDB / 3165.BDB.001 3165.BDB.001.051 / 3165.BDB.001.051.0A 3165.BDB.001.051.0A.524111 001290.Uang Harian 1 tagihan Rp 2.150.000 1	2.150.000	2.150.000	0	100.0%	
3165.BDB / 3165.BDB.001 3165.BDB.001.051 / 3165.BDB.001.051.0A 3165.BDB.001.051.0A.524113 000062.Transport Lokal Peserta 1 tagihan Rp 7.500.000 1	7.500.000	7.500.000	0	100.0%	
3165.BDB / 3165.BDB.001 3165.BDB.001.052 / 3165.BDB.001.052.0A 3165.BDB.001.052.0A.521211 000070.Pengadaan Produk Informasi 2 tagihan Rp 712.164 2	724.000	712.164	11.836	98.4%	
3165.BDB / 3165.BDB.001 3165.BDB.001.052 / 3165.BDB.001.052.0B 3165.BDB.001.052.0B.521211 000079.Makan siang 1 tagihan Rp 1.925.000 1	1.925.000	1.925.000	0	100.0%	
3165.BDB / 3165.BDB.001 3165.BDB.001.052 / 3165.BDB.001.052.0B 3165.BDB.001.052.0B.521211 000987.Pengadaan Perlengkapan Kerja Kader KP di Sekolah 1 tagihan Rp 4.074.033 1	4.594.000	4.074.033	519.967	88.7%	
3165.BDB / 3165.BDB.001 3165.BDB.001.052 / 3165.BDB.001.052.0B 3165.BDB.001.052.0B.521211 000080.Snack 1 tagihan Rp 825.000 1	825.000	825.000	0	100.0%	
3165.BDB / 3165.BDB.001 3165.BDB.001.052 / 3165.BDB.001.052.0B 3165.BDB.001.052.0B.521211 000081.Pengadaan Paket Edukasi 3 tagihan Rp 4.808.543 3	6.000.000	4.808.543	1.191.457	80.1%	
3165.BDB / 3165.BDB.001 3165.BDB.001.052 / 3165.BDB.001.052.0B 3165.BDB.001.052.0B.521211 000082.Perlengkapan Peserta 1 tagihan Rp 1.484.000 1	1.650.000	1.484.000	166.000	89.9%	
3165.BDB / 3165.BDB.001 3165.BDB.001.052 / 3165.BDB.001.052.0B 3165.BDB.001.052.0B.521211 001271.Backdrop Belum ada tagihan 0	300.000	0	300.000	0.0%	

3165.BDB / 3165.BDB.001 3165.BDB.001.052 / 3165.BDB.001.052.0B 3165.BDB.001.052.0B.522141 001291.Sewa tempat pertemuan dan perlengkapannya Belum ada tagihan 0	500.000	0	500.000	0.0%
3165.BDB / 3165.BDB.001 3165.BDB.001.052 / 3165.BDB.001.052.0B 3165.BDB.001.052.0B.524111 001293.Transpor 1 tagihan Rp 264.300 1	500.000	264.300	235.700	52.9%
3165.BDB / 3165.BDB.001 3165.BDB.001.052 / 3165.BDB.001.052.0B 3165.BDB.001.052.0B.524111 001294.Uang Harian 1 tagihan Rp 2.150.000 1	2.150.000	2.150.000	0	100.0%
3165.BDB / 3165.BDB.001 3165.BDB.001.052 / 3165.BDB.001.052.0B 3165.BDB.001.052.0B.524113 000989.Transport Lokal Peserta 1 tagihan Rp 6.875.000 1	6.875.000	6.875.000	0	100.0%
3165.BDB / 3165.BDB.001 3165.BDB.001.052 / 3165.BDB.001.052.0C 3165.BDB.001.052.0C.521213 000093.Ketua Belum ada tagihan 0	6.000.000	0	6.000.000	0.0%
3165.BDB / 3165.BDB.001 3165.BDB.001.052 / 3165.BDB.001.052.0C 3165.BDB.001.052.0C.521213 000094.Sekretaris Belum ada tagihan 0	4.800.000	0	4.800.000	0.0%
3165.BDB / 3165.BDB.001 3165.BDB.001.052 / 3165.BDB.001.052.0C 3165.BDB.001.052.0C.521213 000095.Anggota Belum ada tagihan 0	9.600.000	0	9.600.000	0.0%
3165.BDB / 3165.BDB.001 3165.BDB.001.052 / 3165.BDB.001.052.0D 3165.BDB.001.052.0D.524111 000990.Transport 1 tagihan Rp 25.000 1	1.200.000	25.000	1.175.000	2.1%
3165.BDB / 3165.BDB.001 3165.BDB.001.052 / 3165.BDB.001.052.0D 3165.BDB.001.052.0D.524111 000991.Uang Harian 1 tagihan Rp 860.000 1	3.440.000	860.000	2.580.000	25.0%
3165.BDB / 3165.BDB.002 3165.BDB.002.052 / 3165.BDB.002.052.0A 3165.BDB.002.052.0A.521211 000124.Penggandaan Materi 1 tagihan Rp 900.000 1	900.000	900.000	0	100.0%
3165.BDB / 3165.BDB.002 3165.BDB.002.052 / 3165.BDB.002.052.0A 3165.BDB.002.052.0A.521211 000994.Pengadaan Perlengkapan Kerja Kader KP Desa 1 tagihan Rp 4.792.980 1	4.800.000	4.792.980	7.020	99.9%
3165.BDB / 3165.BDB.002 3165.BDB.002.052 / 3165.BDB.002.052.0A 3165.BDB.002.052.0A.521211 000125.Makan siang 2 tagihan Rp 1.400.000 2	1.400.000	1.400.000	0	100.0%

3165.BDB / 3165.BDB.002 3165.BDB.002.052 / 3165.BDB.002.052.0A 3165.BDB.002.052.0A.521211 000995.Pengadaan Alat Peraga dan Produk Informasi 1 tagihan Rp 900.000 1	900.000	900.000	0	100.0%	
3165.BDB / 3165.BDB.002 3165.BDB.002.052 / 3165.BDB.002.052.0A 3165.BDB.002.052.0A.521211 000126.Snack 2 tagihan Rp 600.000 2	600.000	600.000	0	100.0%	
3165.BDB / 3165.BDB.002 3165.BDB.002.052 / 3165.BDB.002.052.0A 3165.BDB.002.052.0A.521211 000127.Backdrop 2 tagihan Rp 540.000 2	540.000	540.000	0	100.0%	
3165.BDB / 3165.BDB.002 3165.BDB.002.052 / 3165.BDB.002.052.0A 3165.BDB.002.052.0A.521211 000128.Kit Peserta 1 tagihan Rp 1.198.800 1	1.200.000	1.198.800	1.200	99.9%	
3165.BDB / 3165.BDB.002 3165.BDB.002.052 / 3165.BDB.002.052.0A 3165.BDB.002.052.0A.521211 000129.Penggandaan, Pelaporan dan Sertifikat 1 tagihan Rp 529.000 1	529.000	529.000	0	100.0%	
3165.BDB / 3165.BDB.002 3165.BDB.002.052 / 3165.BDB.002.052.0A 3165.BDB.002.052.0A.522151 000132.Honor Narasumber Daerah 2 tagihan Rp 1.500.000 2	1.500.000	1.500.000	0	100.0%	
3165.BDB / 3165.BDB.002 3165.BDB.002.052 / 3165.BDB.002.052.0A 3165.BDB.002.052.0A.524111 000997.Transport Peserta 2 tagihan Rp 4.000.000 2	4.000.000	4.000.000	0	100.0%	
3165.BDB / 3165.BDB.002 3165.BDB.002.052 / 3165.BDB.002.052.0A 3165.BDB.002.052.0A.524111 001000.Transpor 2 tagihan Rp 1.360.000 2	1.360.000	1.360.000	0	100.0%	
3165.BDB / 3165.BDB.002 3165.BDB.002.052 / 3165.BDB.002.052.0A 3165.BDB.002.052.0A.524111 001001.Uang Harian 2 tagihan Rp 3.440.000 2	3.440.000	3.440.000	0	100.0%	
3165.BDB / 3165.BDB.002 3165.BDB.002.052 / 3165.BDB.002.052.0B 3165.BDB.002.052.0B.521211 000140.Penggandaan Materi 1 tagihan Rp 1.148.000 1	1.151.000	1.148.000	3.000	99.7%	
3165.BDB / 3165.BDB.002 3165.BDB.002.052 / 3165.BDB.002.052.0B 3165.BDB.002.052.0B.521211 000144.Pengadaan Bahan Informasi UMK 1 tagihan Rp 8.558.000 1	8.984.000	8.558.000	426.000	95.3%	
3165.BDB / 3165.BDB.002 3165.BDB.002.052 / 3165.BDB.002.052.0B 3165.BDB.002.052.0B.521211 000141.Makan siang 4 tagihan Rp 3.779.999 4	3.780.000	3.779.999	1	100.0%	

3165.BDB / 3165.BDB.002 3165.BDB.002.052 / 3165.BDB.002.052.0B 3165.BDB.002.052.0B.521211 001002.Kit Peserta 1 tagihan Rp 4.195.800 1	4.200.000	4.195.800	4.200	99.9%	
3165.BDB / 3165.BDB.002 3165.BDB.002.052 / 3165.BDB.002.052.0B 3165.BDB.002.052.0B.521211 000142.Snack 4 tagihan Rp 1.620.000 4	1.620.000	1.620.000	0	100.0%	
3165.BDB / 3165.BDB.002 3165.BDB.002.052 / 3165.BDB.002.052.0B 3165.BDB.002.052.0B.521211 000143.Backdrop 2 tagihan Rp 500.000 2	1.000.000	500.000	500.000	50.0%	
3165.BDB / 3165.BDB.002 3165.BDB.002.052 / 3165.BDB.002.052.0B 3165.BDB.002.052.0B.521213 000145.Ketua 2 tagihan Rp 600.000 2	600.000	600.000	0	100.0%	
3165.BDB / 3165.BDB.002 3165.BDB.002.052 / 3165.BDB.002.052.0B 3165.BDB.002.052.0B.521213 001295.Ketua 2 tagihan Rp 600.000 2	600.000	600.000	0	100.0%	
3165.BDB / 3165.BDB.002 3165.BDB.002.052 / 3165.BDB.002.052.0B 3165.BDB.002.052.0B.521213 000146.Anggota 2 tagihan Rp 1.000.000 2	1.000.000	1.000.000	0	100.0%	
3165.BDB / 3165.BDB.002 3165.BDB.002.052 / 3165.BDB.002.052.0B 3165.BDB.002.052.0B.521213 001296.Anggota 2 tagihan Rp 1.000.000 2	1.000.000	1.000.000	0	100.0%	
3165.BDB / 3165.BDB.002 3165.BDB.002.052 / 3165.BDB.002.052.0B 3165.BDB.002.052.0B.522151 000147.Honor Narasumber Bimtek Komunitas Desa 4 tagihan Rp 7.040.000 4	7.040.000	7.040.000	0	100.0%	
3165.BDB / 3165.BDB.002 3165.BDB.002.052 / 3165.BDB.002.052.0B 3165.BDB.002.052.0B.524111 000149.Transport Peserta 4 tagihan Rp 8.000.000 4	8.000.000	8.000.000	0	100.0%	
3165.BDB / 3165.BDB.002 3165.BDB.002.052 / 3165.BDB.002.052.0B 3165.BDB.002.052.0B.524111 000150.Transpor Panitia dan Narasumber 8 tagihan Rp 2.380.000 8	2.380.000	2.380.000	0	100.0%	
3165.BDB / 3165.BDB.002 3165.BDB.002.052 / 3165.BDB.002.052.0B 3165.BDB.002.052.0B.524111 000152.Transport 4 tagihan Rp 1.360.000 4	1.360.000	1.360.000	0	100.0%	
3165.BDB / 3165.BDB.002 3165.BDB.002.052 / 3165.BDB.002.052.0B 3165.BDB.002.052.0B.524111 000153.Uang Harian 4 tagihan Rp 3.440.000 4	3.440.000	3.440.000	0	100.0%	

3165.BDB / 3165.BDB.002 3165.BDB.002.053 / 3165.BDB.002.053.0B 3165.BDB.002.053.0B.521211 001009.Penggandaan dan Pelaporan Belum ada tagihan 0	1.200.000	0	1.200.000	0.0%
3165.BDB / 3165.BDB.002 3165.BDB.002.053 / 3165.BDB.002.053.0B 3165.BDB.002.053.0B.524111 000159.Transpor Belum ada tagihan 0	1.362.000	0	1.362.000	0.0%
3165.BDB / 3165.BDB.002 3165.BDB.002.053 / 3165.BDB.002.053.0B 3165.BDB.002.053.0B.524111 000160.Uang Harian Belum ada tagihan 0	3.440.000	0	3.440.000	0.0%
3165.BDB / 3165.BDB.002 3165.BDB.002.053 / 3165.BDB.002.053.0B 3165.BDB.002.053.0B.524113 000162.Transport Lokal 8 tagihan Rp 7.168.000 8	7.168.000	7.168.000	0	100.0%
3165.BDB / 3165.BDB.002 3165.BDB.002.053 / 3165.BDB.002.053.0A 3165.BDB.002.053.0A.521213 000155.Ketua 6 tagihan Rp 4.200.000 6	4.200.000	4.200.000	0	100.0%
3165.BDB / 3165.BDB.002 3165.BDB.002.053 / 3165.BDB.002.053.0A 3165.BDB.002.053.0A.521213 000156.Anggota 6 tagihan Rp 7.200.000 6	7.200.000	7.200.000	0	100.0%
3165.BDB / 3165.BDB.002 3165.BDB.002.053 / 3165.BDB.002.053.0A 3165.BDB.002.053.0A.521811 001467.Pengadaan Bahan informasi Belum ada tagihan 0	1.160.000	0	1.160.000	0.0%
3165.BDB / 3165.BDB.002 3165.BDB.002.053 / 3165.BDB.002.053.0A 3165.BDB.002.053.0A.521811 001468.Pengadaan ATK Belum ada tagihan 0	1.196.000	0	1.196.000	0.0%
3165.BDB / 3165.BDB.002 3165.BDB.002.054 / 3165.BDB.002.054.0A 3165.BDB.002.054.0A.524111 001013.Transport Belum ada tagihan 0	700.000	0	700.000	0.0%
3165.BDB / 3165.BDB.002 3165.BDB.002.054 / 3165.BDB.002.054.0A 3165.BDB.002.054.0A.524111 001014.Uang Harian Belum ada tagihan 0	860.000	0	860.000	0.0%
3165.BDB / 3165.BDB.003 3165.BDB.003.052 / 3165.BDB.003.052.0A 3165.BDB.003.052.0A.521211 001520.Pengadaan Bahan Informasi 3 tagihan Rp 1.762.500 3	1.774.000	1.762.500	11.500	99.4%
3165.BDB / 3165.BDB.003 3165.BDB.003.052 / 3165.BDB.003.052.0A 3165.BDB.003.052.0A.521811 001469.Pengadaan ATK 2 tagihan Rp 1.620.000 2	1.623.000	1.620.000	3.000	99.8%

3165.BDB / 3165.BDB.003 3165.BDB.003.052 / 3165.BDB.003.052.0A 3165.BDB.003.052.0A.521811 001299.Pengadaan Produk Informasi 1 tagihan Rp 1.110.000 1	1.110.000	1.110.000	0	100.0%
3165.BDB / 3165.BDB.003 3165.BDB.003.052 / 3165.BDB.003.052.0A 3165.BDB.003.052.0A.521811 001470.Pengadaan Produk Informasi Belum ada tagihan 0	3.710.000	0	3.710.000	0.0%
3165.BDB / 3165.BDB.003 3165.BDB.003.052 / 3165.BDB.003.052.0A 3165.BDB.003.052.0A.521811 001471.Pengadaan Material 1 tagihan Rp 1.000.000 1	1.000.000	1.000.000	0	100.0%
3165.BDB / 3165.BDB.003 3165.BDB.003.053 / 3165.BDB.003.053.0A 3165.BDB.003.053.0A.521211 000102.Makan siang 1 tagihan Rp 1.050.000 1	1.050.000	1.050.000	0	100.0%
3165.BDB / 3165.BDB.003 3165.BDB.003.053 / 3165.BDB.003.053.0A 3165.BDB.003.053.0A.521211 000103.Snack 1 tagihan Rp 450.000 1	450.000	450.000	0	100.0%
3165.BDB / 3165.BDB.003 3165.BDB.003.053 / 3165.BDB.003.053.0A 3165.BDB.003.053.0A.521211 000104.Perengkapan Peserta 2 tagihan Rp 949.900 2	960.000	949.900	10.100	98.9%
3165.BDB / 3165.BDB.003 3165.BDB.003.053 / 3165.BDB.003.053.0A 3165.BDB.003.053.0A.521211 001297.Backdrop 1 tagihan Rp 238.000 1	238.000	238.000	0	100.0%
3165.BDB / 3165.BDB.003 3165.BDB.003.053 / 3165.BDB.003.053.0A 3165.BDB.003.053.0A.522151 001298.Honor Narasumber Bimtek 1 tagihan Rp 500.000 1	500.000	500.000	0	100.0%
3165.BDB / 3165.BDB.003 3165.BDB.003.053 / 3165.BDB.003.053.0A 3165.BDB.003.053.0A.524111 000107.Transpor 1 tagihan Rp 450.000 1	480.000	450.000	30.000	93.8%
3165.BDB / 3165.BDB.003 3165.BDB.003.053 / 3165.BDB.003.053.0A 3165.BDB.003.053.0A.524111 000108.Uang Harian 1 tagihan Rp 1.290.000 1	1.290.000	1.290.000	0	100.0%
3165.BDB / 3165.BDB.003 3165.BDB.003.053 / 3165.BDB.003.053.0A 3165.BDB.003.053.0A.524111 000110.Transpor Lokal 1 tagihan Rp 4.500.000 1	4.500.000	4.500.000	0	100.0%
3165.BDB / 3165.BDB.003 3165.BDB.003.053 / 3165.BDB.003.053.0B 3165.BDB.003.053.0B.521211 000111.Makan siang 1 tagihan Rp 350.000 1	350.000	350.000	0	100.0%

3165.BDB / 3165.BDB.003 3165.BDB.003.053 / 3165.BDB.003.053.0B 3165.BDB.003.053.0B.521211 000112.Snack 1 tagihan Rp 150.000 1	150.000	150.000	0	100.0%	
3165.BDB / 3165.BDB.003 3165.BDB.003.053 / 3165.BDB.003.053.0B 3165.BDB.003.053.0B.524111 000114.Transport 1 tagihan Rp 640.000 1	640.000	640.000	0	100.0%	
3165.BDB / 3165.BDB.003 3165.BDB.003.053 / 3165.BDB.003.053.0B 3165.BDB.003.053.0B.524111 000115.Uang Harian 1 tagihan Rp 1.720.000 1	1.720.000	1.720.000	0	100.0%	
3165.BDB / 3165.BDB.003 3165.BDB.003.054 / 3165.BDB.003.054.0A 3165.BDB.003.054.0A.521211 000117.Pengadaan Sampel Pasar Intervensi 6 tagihan Rp 971.195 6	975.000	971.195	3.805	99.6%	
3165.BDB / 3165.BDB.003 3165.BDB.003.054 / 3165.BDB.003.054.0A 3165.BDB.003.054.0A.521211 000118.Test Kit dan Perlengkapan Uji Pasar Pengawasan 1 tagihan Rp 7.626.561 1	7.627.000	7.626.561	439	100.0%	
3165.BDB / 3165.BDB.003 3165.BDB.003.054 / 3165.BDB.003.054.0A 3165.BDB.003.054.0A.521213 000119.Honor Petugas Pasar Intervensi 3 tagihan Rp 2.100.000 3	2.100.000	2.100.000	0	100.0%	
3165.BDB / 3165.BDB.003 3165.BDB.003.054 / 3165.BDB.003.054.0A 3165.BDB.003.054.0A.524111 000122.Transpor 1 tagihan Rp 600.000 1	600.000	600.000	0	100.0%	
3165.BDB / 3165.BDB.003 3165.BDB.003.054 / 3165.BDB.003.054.0A 3165.BDB.003.054.0A.524111 000123.Uang Harian 1 tagihan Rp 1.720.000 1	1.720.000	1.720.000	0	100.0%	
3165.BDC / 3165.BDC.001 3165.BDC.001.051 / 3165.BDC.001.051.0A 3165.BDC.001.051.0A.521211 000166.Penggandaan 1 tagihan Rp 836.000 1	836.000	836.000	0	100.0%	
3165.BDC / 3165.BDC.001 3165.BDC.001.051 / 3165.BDC.001.051.0A 3165.BDC.001.051.0A.521811 001528.Pengadaan ATK Belum ada tagihan 0	3.620.000	0	3.620.000	0.0%	
3165.BDC / 3165.BDC.001 3165.BDC.001.051 / 3165.BDC.001.051.0A 3165.BDC.001.051.0A.521811 001529.Pengadaan Bahan dan Produk Informasi Belum ada tagihan 0	11.950.000	0	11.950.000	0.0%	
3165.BDC / 3165.BDC.001 3165.BDC.001.051 / 3165.BDC.001.051.0E 3165.BDC.001.051.0E.521211 000178.Perengkapan peserta 15 tagihan Rp 450.635.247 15	465.650.000	450.635.247	15.014.753	96.8%	

3165.BDC / 3165.BDC.001 3165.BDC.001.051 / 3165.BDC.001.051.0E 3165.BDC.001.051.0E.521211 000180.Spanduk 31 tagihan Rp 10.620.000 31	11.610.000	10.620.000	990.000	91.5%	
3165.BDC / 3165.BDC.001 3165.BDC.001.051 / 3165.BDC.001.051.0E 3165.BDC.001.051.0E.521211 000181.Konsumsi 34 tagihan Rp 590.320.000 34	607.520.000	590.320.000	17.200.000	97.2%	
3165.BDC / 3165.BDC.001 3165.BDC.001.051 / 3165.BDC.001.051.0E 3165.BDC.001.051.0E.521211 000182.Snack 34 tagihan Rp 147.580.000 34	151.880.000	147.580.000	4.300.000	97.2%	
3165.BDC / 3165.BDC.001 3165.BDC.001.051 / 3165.BDC.001.051.0E 3165.BDC.001.051.0E.521213 000185.Honorarium Penanggung Jawab Pelaksana Kegiatan (ditetapkan dengan SK KPA) 31 tagihan Rp 13.950.000 31	14.400.000	13.950.000	450.000	96.9%	
3165.BDC / 3165.BDC.001 3165.BDC.001.051 / 3165.BDC.001.051.0E 3165.BDC.001.051.0E.521213 000186.Honor Ketua Tim Pelaksana Kegiatan (Ditetapkan dengan SK KPA) 8 tagihan Rp 3.200.000 8	12.800.000	3.200.000	9.600.000	25.0%	
3165.BDC / 3165.BDC.001 3165.BDC.001.051 / 3165.BDC.001.051.0E 3165.BDC.001.051.0E.521213 000187.Honorarium Sekretaris/Anggota Tim Pelaksana Kegiatan (ditetapkan dengan SK KPA) 54 tagihan Rp 74.400.000 54	76.800.000	74.400.000	2.400.000	96.9%	
3165.BDC / 3165.BDC.001 3165.BDC.001.051 / 3165.BDC.001.051.0E 3165.BDC.001.051.0E.521213 000186.Honor Ketua Tim Pelaksana Kegiatan (Ditetapkan dengan SK KPA) 23 tagihan Rp 9.200.000 23	0	9.200.000	-9.200.000	0.0%	
3165.BDC / 3165.BDC.001 3165.BDC.001.051 / 3165.BDC.001.051.0E 3165.BDC.001.051.0E.522141 000188.Sewa Tempat Pertemuan dan Perlengkapannya 39 tagihan Rp 203.000.000 39	210.000.000	203.000.000	7.000.000	96.7%	
3165.BDC / 3165.BDC.001 3165.BDC.001.051 / 3165.BDC.001.051.0E 3165.BDC.001.051.0E.522141 000189.Sewa Kendaraan 29 tagihan Rp 23.766.699 29	24.800.000	23.766.699	1.033.301	95.8%	
3165.BDC / 3165.BDC.001 3165.BDC.001.051 / 3165.BDC.001.051.0E 3165.BDC.001.051.0E.522151 000190.Honorarium Narasumber Pejabat Negara 42 tagihan Rp 207.300.000 42	240.480.000	207.300.000	33.180.000	86.2%	
3165.BDC / 3165.BDC.001 3165.BDC.001.051 / 3165.BDC.001.051.0E 3165.BDC.001.051.0E.524111 000192.Transport Narasumber BPOM 25 tagihan Rp 9.510.000 25	9.900.000	9.510.000	390.000	96.1%	

3165.BDC / 3165.BDC.001 3165.BDC.001.051 / 3165.BDC.001.051.0E 3165.BDC.001.051.0E.524111 000193.Uang Harian Narasumber BPOM 26 tagihan Rp 24.080.000 26	25.800.000	24.080.000	1.720.000	93.3%	
3165.BDC / 3165.BDC.001 3165.BDC.001.051 / 3165.BDC.001.051.0E 3165.BDC.001.051.0E.524111 000194.Penginapan Narasumber BPOM 21 tagihan Rp 21.729.000 21	23.200.000	21.729.000	1.471.000	93.7%	
3165.BDC / 3165.BDC.001 3165.BDC.001.051 / 3165.BDC.001.051.0E 3165.BDC.001.051.0E.524111 000195.Uang Representasi Luar Kota Pejabat Eselon II 5 tagihan Rp 1.950.000 5	2.250.000	1.950.000	300.000	86.7%	
3165.BDC / 3165.BDC.001 3165.BDC.001.051 / 3165.BDC.001.051.0E 3165.BDC.001.051.0E.524111 000197.Transport Petugas 33 tagihan Rp 40.066.500 33	31.200.000	40.066.500	-8.866.500	128.4%	
3165.BDC / 3165.BDC.001 3165.BDC.001.051 / 3165.BDC.001.051.0E 3165.BDC.001.051.0E.524111 000198.Uang Harian Petugas 28 tagihan Rp 67.080.000 28	79.980.000	67.080.000	12.900.000	83.9%	
3165.BDC / 3165.BDC.001 3165.BDC.001.051 / 3165.BDC.001.051.0E 3165.BDC.001.051.0E.524111 000199.Penginapan Petugas 24 tagihan Rp 53.829.000 24	63.000.000	53.829.000	9.171.000	85.4%	
3165.BDC / 3165.BDC.001 3165.BDC.001.051 / 3165.BDC.001.051.0E 3165.BDC.001.051.0E.524111 000201.Transport Peserta 48 tagihan Rp 2.115.300.000 48	2.176.950.000	2.115.300.000	61.650.000	97.2%	
3165.BDC / 3165.BDC.001 3165.BDC.001.051 / 3165.BDC.001.051.0E 3165.BDC.001.051.0E.524111 000202.Transport Pejabat Negara 17 tagihan Rp 5.065.029 17	6.000.000	5.065.029	934.971	84.4%	
3165.BDC / 3165.BDC.001 3165.BDC.001.051 / 3165.BDC.001.051.0E 3165.BDC.001.051.0E.524111 000203.Uang Harian Pejabat Negara 24 tagihan Rp 10.320.000 24	11.180.000	10.320.000	860.000	92.3%	
3165.BDC / 3165.BDC.001 3165.BDC.001.051 / 3165.BDC.001.051.0E 3165.BDC.001.051.0E.524111 000204.Biaya Penginapan Pejabat Negara 27 tagihan Rp 28.646.000 27	30.721.000	28.646.000	2.075.000	93.2%	
3165.BDC / 3165.BDC.001 3165.BDC.001.051 / 3165.BDC.001.051.0E 3165.BDC.001.051.0E.524111 000206.Transport Pendamping Pejabat Negara 18 tagihan Rp 5.252.829 18	5.000.000	5.252.829	-252.829	105.1%	
3165.BDC / 3165.BDC.001 3165.BDC.001.051 / 3165.BDC.001.051.0E 3165.BDC.001.051.0E.524111 000207.Uang Harian Pendamping Pejabat Negara 28 tagihan Rp 25.370.000 28	26.660.000	25.370.000	1.290.000	95.2%	

3165.BDC / 3165.BDC.001 3165.BDC.001.051 / 3165.BDC.001.051.0E 3165.BDC.001.051.0E.524111 000208.Penginapan Pendamping Pejabat Negara 27 tagihan Rp 16.606.000 27	16.560.000	16.606.000	-46.000	100.3%	
3165.BDC / 3165.BDC.001 3165.BDC.001.051 / 3165.BDC.001.051.0F 3165.BDC.001.051.0F.524111 001516.Transport 1 tagihan Rp 181.000 1	3.500.000	181.000	3.319.000	5.2%	
3165.BDC / 3165.BDC.001 3165.BDC.001.051 / 3165.BDC.001.051.0F 3165.BDC.001.051.0F.524111 001517.Uang Harian 1 tagihan Rp 860.000 1	12.040.000	860.000	11.180.000	7.1%	
3165.BDC / 3165.BDC.001 3165.BDC.001.051 / 3165.BDC.001.051.0F 3165.BDC.001.051.0F.524111 001518.Penginapan Belum ada tagihan 0	9.100.000	0	9.100.000	0.0%	
3165.BDC / 3165.BDC.001 3165.BDC.001.051 / 3165.BDC.001.051.0F 3165.BDC.001.051.0F.524111 001519.Uang Representasi Luar Kota Pejabat Eselon II Belum ada tagihan 0	229.000	0	229.000	0.0%	
3165.BIA / 3165.BIA.001 3165.BIA.001.051 / 3165.BIA.001.051.0A 3165.BIA.001.051.0A.521211 000226.Sampel 11 tagihan Rp 3.109.023 11	4.050.000	3.109.023	940.977	76.8%	
3165.BIA / 3165.BIA.001 3165.BIA.001.051 / 3165.BIA.001.051.0A 3165.BIA.001.051.0A.524111 000227.Transport 5 tagihan Rp 341.749 5	600.000	341.749	258.251	57.0%	
3165.BIA / 3165.BIA.001 3165.BIA.001.051 / 3165.BIA.001.051.0A 3165.BIA.001.051.0A.524111 001538.Transport (Blokir) Belum ada tagihan 0	598.000	0	598.000	0.0%	
3165.BIA / 3165.BIA.001 3165.BIA.001.051 / 3165.BIA.001.051.0A 3165.BIA.001.051.0A.524111 000228.Uang Harian 5 tagihan Rp 4.300.000 5	5.160.000	4.300.000	860.000	83.3%	
3165.BIA / 3165.BIA.001 3165.BIA.001.051 / 3165.BIA.001.051.0A 3165.BIA.001.051.0A.524113 000229.Transport Lokal 1 tagihan Rp 15.870 1	292.000	15.870	276.130	5.4%	
3165.BIA / 3165.BIA.001 3165.BIA.001.051 / 3165.BIA.001.051.0B 3165.BIA.001.051.0B.521211 001189.Sampel 7 tagihan Rp 618.800 7	729.000	618.800	110.200	84.9%	
3165.BIA / 3165.BIA.001 3165.BIA.001.051 / 3165.BIA.001.051.0B 3165.BIA.001.051.0B.524111 001208.Transport Belum ada tagihan 0	267.000	0	267.000	0.0%	

3165.BIA / 3165.BIA.001 3165.BIA.001.051 / 3165.BIA.001.051.0B 3165.BIA.001.051.0B.524111 001209.Uang Harian Belum ada tagihan 0	430.000	0	430.000	0.0%	
3165.BIA / 3165.BIA.001 3165.BIA.001.051 / 3165.BIA.001.051.0B 3165.BIA.001.051.0B.524113 001190.Transport Lokal 4 tagihan Rp 226.000 4	500.000	226.000	274.000	45.2%	
3165.BIA / 3165.BIA.001 3165.BIA.001.051 / 3165.BIA.001.051.0C 3165.BIA.001.051.0C.521211 001191.Sampel 7 tagihan Rp 427.650 7	729.000	427.650	301.350	58.7%	
3165.BIA / 3165.BIA.001 3165.BIA.001.051 / 3165.BIA.001.051.0C 3165.BIA.001.051.0C.524111 001211.Transport 3 tagihan Rp 330.000 3	337.000	330.000	7.000	97.9%	
3165.BIA / 3165.BIA.001 3165.BIA.001.051 / 3165.BIA.001.051.0C 3165.BIA.001.051.0C.524111 001212.Uang Harian 2 tagihan Rp 860.000 2	860.000	860.000	0	100.0%	
3165.BKB / 3165.BKB.001 3165.BKB.001.051 / 3165.BKB.001.051.0A 3165.BKB.001.051.0A.521211 001106.Snack Belum ada tagihan 0	800.000	0	800.000	0.0%	
3165.BKB / 3165.BKB.001 3165.BKB.001.051 / 3165.BKB.001.051.0A 3165.BKB.001.051.0A.521211 001107.Makan Siang Belum ada tagihan 0	1.800.000	0	1.800.000	0.0%	
3165.BKB / 3165.BKB.001 3165.BKB.001.051 / 3165.BKB.001.051.0A 3165.BKB.001.051.0A.524111 000231.Transport Belum ada tagihan 0	1.400.000	0	1.400.000	0.0%	
3165.BKB / 3165.BKB.001 3165.BKB.001.051 / 3165.BKB.001.051.0A 3165.BKB.001.051.0A.524111 000232.Uang Harian Belum ada tagihan 0	1.720.000	0	1.720.000	0.0%	
3165.BKB / 3165.BKB.001 3165.BKB.001.051 / 3165.BKB.001.051.0A 3165.BKB.001.051.0A.524111 000233.Penginapan Belum ada tagihan 0	2.400.000	0	2.400.000	0.0%	
3165.BKB / 3165.BKB.001 3165.BKB.001.051 / 3165.BKB.001.051.0A 3165.BKB.001.051.0A.524111 001105.Uang Representasi Luar Kota Pejabat Eselon II Belum ada tagihan 0	300.000	0	300.000	0.0%	
3165.BKB / 3165.BKB.001 3165.BKB.001.051 / 3165.BKB.001.051.0B 3165.BKB.001.051.0B.521211 000315.Snack 1 tagihan Rp 2.780.000 1	2.780.000	2.780.000	0	100.0%	

3165.BKB / 3165.BKB.001 3165.BKB.001.051 / 3165.BKB.001.051.AB 3165.BKB.001.051.AB.522151 000316.Penceramah 1 tagihan Rp 800.000 1	800.000	800.000	0	100.0%
3165.BKB / 3165.BKB.001 3165.BKB.001.051 / 3165.BKB.001.051.0D 3165.BKB.001.051.0D.521211 001480.Makan Siang Belum ada tagihan 0	1.800.000	0	1.800.000	0.0%
3165.BKB / 3165.BKB.001 3165.BKB.001.051 / 3165.BKB.001.051.0D 3165.BKB.001.051.0D.521211 001481.Snack Belum ada tagihan 0	800.000	0	800.000	0.0%
3165.BKB / 3165.BKB.001 3165.BKB.001.051 / 3165.BKB.001.051.0D 3165.BKB.001.051.0D.522151 001482.Honorarium Narasumber (Pejabat Eselon II) Belum ada tagihan 0	2.000.000	0	2.000.000	0.0%
3165.BKB / 3165.BKB.001 3165.BKB.001.051 / 3165.BKB.001.051.0D 3165.BKB.001.051.0D.524111 001483.Transport Belum ada tagihan 0	3.000.000	0	3.000.000	0.0%
3165.BKB / 3165.BKB.001 3165.BKB.001.051 / 3165.BKB.001.051.0D 3165.BKB.001.051.0D.524111 001484.Uang Harian Belum ada tagihan 0	2.580.000	0	2.580.000	0.0%
3165.BKB / 3165.BKB.001 3165.BKB.001.051 / 3165.BKB.001.051.0D 3165.BKB.001.051.0D.524111 001485.Penginapan Belum ada tagihan 0	2.205.000	0	2.205.000	0.0%
3165.BKB / 3165.BKB.001 3165.BKB.001.051 / 3165.BKB.001.051.0G 3165.BKB.001.051.0G.521211 000254.Snack Belum ada tagihan 0	800.000	0	800.000	0.0%
3165.BKB / 3165.BKB.001 3165.BKB.001.051 / 3165.BKB.001.051.0G 3165.BKB.001.051.0G.521211 000255.Makan Siang Belum ada tagihan 0	1.800.000	0	1.800.000	0.0%
3165.BKB / 3165.BKB.001 3165.BKB.001.051 / 3165.BKB.001.051.0G 3165.BKB.001.051.0G.522151 001280.Honorarium Narasumber (Pejabat Eselon II) Belum ada tagihan 0	1.000.000	0	1.000.000	0.0%
3165.BKB / 3165.BKB.001 3165.BKB.001.051 / 3165.BKB.001.051.0G 3165.BKB.001.051.0G.524113 000257.Uang Transport Kegiatan Dalam Kabupaten/Kota Pergi Pulang (PP) Belum ada tagihan 0	150.000	0	150.000	0.0%
3165.BKB / 3165.BKB.001 3165.BKB.001.051 / 3165.BKB.001.051.0U 3165.BKB.001.051.0U.521211 000290.Snack 1 tagihan Rp 800.000 1	800.000	800.000	0	100.0%

3165.BKB / 3165.BKB.001 3165.BKB.001.051 / 3165.BKB.001.051.0U 3165.BKB.001.051.0U.521211 000291.Makan Siang 1 tagihan Rp 1.600.000 1	1.600.000	1.600.000	0	100.0%
3165.BKB / 3165.BKB.001 3165.BKB.001.051 / 3165.BKB.001.051.0U 3165.BKB.001.051.0U.522151 001281.Honorarium Narasumber (Pejabat Eselon III) Belum ada tagihan 0	900.000	0	900.000	0.0%
3165.BKB / 3165.BKB.001 3165.BKB.001.051 / 3165.BKB.001.051.0U 3165.BKB.001.051.0U.524113 000293.Uang Transport Kegiatan Dalam Kabupaten/Kota Pergi Pulang (PP) Belum ada tagihan 0	150.000	0	150.000	0.0%
3165.BKB / 3165.BKB.001 3165.BKB.001.051 / 3165.BKB.001.051.0V 3165.BKB.001.051.0V.521211 000294.Snack 1 tagihan Rp 800.000 1	800.000	800.000	0	100.0%
3165.BKB / 3165.BKB.001 3165.BKB.001.051 / 3165.BKB.001.051.0V 3165.BKB.001.051.0V.521211 000295.Makan Siang 1 tagihan Rp 1.540.000 1	1.540.000	1.540.000	0	100.0%
3165.BKB / 3165.BKB.001 3165.BKB.001.051 / 3165.BKB.001.051.0V 3165.BKB.001.051.0V.522151 001282.Honorarium Narasumber (Pejabat Eselon III) 1 tagihan Rp 900.000 1	900.000	900.000	0	100.0%
3165.BKB / 3165.BKB.001 3165.BKB.001.051 / 3165.BKB.001.051.0V 3165.BKB.001.051.0V.524113 000297.Uang Transport Kegiatan Dalam Kabupaten/Kota Pergi Pulang (PP) 1 tagihan Rp 150.000 1	150.000	150.000	0	100.0%
3165.BKB / 3165.BKB.001 3165.BKB.001.051 / 3165.BKB.001.051.0W 3165.BKB.001.051.0W.521211 000298.Makan Siang 1 tagihan Rp 4.704.750 1	4.705.000	4.704.750	250	100.0%
3165.BKB / 3165.BKB.001 3165.BKB.001.051 / 3165.BKB.001.051.0W 3165.BKB.001.051.0W.521211 000299.Snack 1 tagihan Rp 2.400.000 1	2.400.000	2.400.000	0	100.0%
3165.BKB / 3165.BKB.001 3165.BKB.001.051 / 3165.BKB.001.051.0X 3165.BKB.001.051.0X.521211 000303.Snack 1 tagihan Rp 800.000 1	800.000	800.000	0	100.0%
3165.BKB / 3165.BKB.001 3165.BKB.001.051 / 3165.BKB.001.051.0Z 3165.BKB.001.051.0Z.521211 001444.Makan Siang 1 tagihan Rp 1.000.000 1	2.025.000	1.000.000	1.025.000	49.4%
3165.BKB / 3165.BKB.001 3165.BKB.001.051 / 3165.BKB.001.051.0Z 3165.BKB.001.051.0Z.521211 001445.Snack 1 tagihan Rp 500.000 1	900.000	500.000	400.000	55.6%

3165.BKB / 3165.BKB.001 3165.BKB.001.051 / 3165.BKB.001.051.OZ 3165.BKB.001.051.OZ.522151 001479.Honorarium Narasumber (Pejabat Eselon II) 1 tagihan Rp 2.000.000 1	2.000.000	2.000.000	0	100.0%
3165.BKB / 3165.BKB.001 3165.BKB.001.051 / 3165.BKB.001.051.OZ 3165.BKB.001.051.OZ.522151 001446.Honorarium Narasumber 1 tagihan Rp 1.800.000 1	5.400.000	1.800.000	3.600.000	33.3%
3165.BKB / 3165.BKB.001 3165.BKB.001.051 / 3165.BKB.001.051.OZ 3165.BKB.001.051.OZ.524113 001447.Uang Transport Kegiatan Dalam Kabupaten/Kota Pergi Pulang (PP) 1 tagihan Rp 2.000.000 1	4.500.000	2.000.000	2.500.000	44.4%
3165.BKB / 3165.BKB.001 3165.BKB.001.051 / 3165.BKB.001.051.AA 3165.BKB.001.051.AA.521219 000312.Biaya Pelatihan 6 tagihan Rp 56.175.000 6	157.952.000	56.175.000	101.777.000	35.6%
3165.BKB / 3165.BKB.001 3165.BKB.001.051 / 3165.BKB.001.051.AA 3165.BKB.001.051.AA.524113 000313.Uang Transport Kegiatan Dalam Kabupaten/Kota Pergi Pulang (PP) 2 tagihan Rp 338.048 2	2.585.000	338.048	2.246.952	13.1%
3165.BKB / 3165.BKB.001 3165.BKB.001.051 / 3165.BKB.001.051.AA 3165.BKB.001.051.AA.524113 000314.Uang Harian Diklat 3 tagihan Rp 1.820.000 3	2.600.000	1.820.000	780.000	70.0%
3165.BKB / 3165.BKB.001 3165.BKB.001.051 / 3165.BKB.001.051.AA 3165.BKB.001.051.AA.524119 001448.Transport PP 1 tagihan Rp 527.100 1	1.500.000	527.100	972.900	35.1%
3165.BKB / 3165.BKB.001 3165.BKB.001.051 / 3165.BKB.001.051.AA 3165.BKB.001.051.AA.524119 001449.Uang Harian 1 tagihan Rp 1.060.000 1	1.060.000	1.060.000	0	100.0%
3165.BKB / 3165.BKB.001 3165.BKB.001.051 / 3165.BKB.001.051.AA 3165.BKB.001.051.AA.524119 001450.Uang Harian Perjalanan Dinas Diklat (D.K.I. Jakarta) 1 tagihan Rp 1.600.000 1	1.600.000	1.600.000	0	100.0%
3165.BKB / 3165.BKB.001 3165.BKB.001.051 / 3165.BKB.001.051.AF 3165.BKB.001.051.AF.522151 001385.Honorarium Narasumber (Pejabat Eselon III) 1 tagihan Rp 2.700.000 1	2.700.000	2.700.000	0	100.0%
3165.BKB / 3165.BKB.001 3165.BKB.001.051 / 3165.BKB.001.051.AF 3165.BKB.001.051.AF.524111 000336.Transport 1 tagihan Rp 3.415.000 1	3.415.000	3.415.000	0	100.0%
3165.BKB / 3165.BKB.001 3165.BKB.001.051 / 3165.BKB.001.051.AF 3165.BKB.001.051.AF.524111 000337.Uang Harian 1 tagihan Rp 2.150.000 1	2.150.000	2.150.000	0	100.0%

3165.BKB / 3165.BKB.001 3165.BKB.001.051 / 3165.BKB.001.051.AF 3165.BKB.001.051.AF.524111 000338.Penginapan 1 tagihan Rp 2.205.000 1	2.205.000	2.205.000	0	100.0%	
3165.BKB / 3165.BKB.001 3165.BKB.001.051 / 3165.BKB.001.051.AF 3165.BKB.001.051.AF.524111 000343.Transport 2 tagihan Rp 28.391.560 2	28.392.000	28.391.560	440	100.0%	
3165.BKB / 3165.BKB.001 3165.BKB.001.051 / 3165.BKB.001.051.AF 3165.BKB.001.051.AF.524111 000330.Uang Harian 4 tagihan Rp 40.850.000 4	40.850.000	40.850.000	0	100.0%	
3165.BKB / 3165.BKB.001 3165.BKB.001.051 / 3165.BKB.001.051.AF 3165.BKB.001.051.AF.524111 000331.Penginapan 4 tagihan Rp 50.841.320 4	50.842.000	50.841.320	680	100.0%	
3165.BKB / 3165.BKB.001 3165.BKB.001.051 / 3165.BKB.001.051.AF 3165.BKB.001.051.AF.524111 001443.Uang Representasi Luar Kota Pejabat Eselon II 2 tagihan Rp 1.050.000 2	1.050.000	1.050.000	0	100.0%	
3165.BKB / 3165.BKB.001 3165.BKB.001.052 / 3165.BKB.001.052.0D 3165.BKB.001.052.0D.521211 000356.Snack 16 tagihan Rp 18.736.113 16	21.780.000	18.736.113	3.043.887	86.0%	
3165.BKB / 3165.BKB.001 3165.BKB.001.052 / 3165.BKB.001.052.0D 3165.BKB.001.052.0D.521211 000357.Makan Siang 15 tagihan Rp 22.813.100 15	43.740.000	22.813.100	20.926.900	52.2%	
3165.BKB / 3165.BKB.001 3165.BKB.001.052 / 3165.BKB.001.052.0F 3165.BKB.001.052.0F.521211 000359.Snack 1 tagihan Rp 2.400.000 1	2.400.000	2.400.000	0	100.0%	
3165.BKB / 3165.BKB.001 3165.BKB.001.052 / 3165.BKB.001.052.0F 3165.BKB.001.052.0F.521211 000360.Makan Siang 1 tagihan Rp 5.400.000 1	5.400.000	5.400.000	0	100.0%	
3165.BKB / 3165.BKB.001 3165.BKB.001.052 / 3165.BKB.001.052.0F 3165.BKB.001.052.0F.521211 000362.Pperlengkapan Peserta 1 tagihan Rp 1.925.000 1	1.925.000	1.925.000	0	100.0%	
3165.BKB / 3165.BKB.001 3165.BKB.001.052 / 3165.BKB.001.052.0F 3165.BKB.001.052.0F.522151 001284.Honorarium Narasumber (Pejabat Eselon III) 2 tagihan Rp 1.800.000 2	1.800.000	1.800.000	0	100.0%	
3165.BKB / 3165.BKB.001 3165.BKB.001.052 / 3165.BKB.001.052.0F 3165.BKB.001.052.0F.522151 001285.Honorarium Penanggap 4 tagihan Rp 1.800.000 4	1.800.000	1.800.000	0	100.0%	

3165.BKB / 3165.BKB.001 3165.BKB.001.052 / 3165.BKB.001.052.0G 3165.BKB.001.052.0G.521211 001109.Snack 1 tagihan Rp 1.600.000 1	1.600.000	1.600.000	0	100.0%	
3165.BKB / 3165.BKB.001 3165.BKB.001.052 / 3165.BKB.001.052.0G 3165.BKB.001.052.0G.521211 001110.Makan Siang 1 tagihan Rp 3.600.000 1	3.600.000	3.600.000	0	100.0%	
3165.BKB / 3165.BKB.001 3165.BKB.001.052 / 3165.BKB.001.052.0G 3165.BKB.001.052.0G.522141 001115.Sewa Perlengkapan dan Kendaraan 1 tagihan Rp 1.162.800 1	1.163.000	1.162.800	200	100.0%	
3165.BKB / 3165.BKB.001 3165.BKB.001.052 / 3165.BKB.001.052.0G 3165.BKB.001.052.0G.522151 001113.Honorarium Narasumber (Pejabat Eselon III) Belum ada tagihan 0	1.800.000	0	1.800.000	0.0%	
3165.BKB / 3165.BKB.001 3165.BKB.001.052 / 3165.BKB.001.052.0G 3165.BKB.001.052.0G.522151 001113.Honorarium Narasumber (Pejabat Eselon II) 1 tagihan Rp 1.800.000 1	0	1.800.000	-1.800.000	0.0%	
3165.BKB / 3165.BKB.001 3165.BKB.001.052 / 3165.BKB.001.052.0G 3165.BKB.001.052.0G.524113 001116.Uang Harian Lebih dari 8 Jam 2 tagihan Rp 3.740.000 2	3.740.000	3.740.000	0	100.0%	
3165.BKB / 3165.BKB.001 3165.BKB.001.052 / 3165.BKB.001.052.0G 3165.BKB.001.052.0G.524113 001114.Transport Lokal 2 tagihan Rp 2.400.000 2	2.400.000	2.400.000	0	100.0%	
3165.BKB / 3165.BKB.001 3165.BKB.001.052 / 3165.BKB.001.052.0A 3165.BKB.001.052.0A.524111 000344.Transport PP 31 tagihan Rp 8.875.578 31	11.036.000	8.875.578	2.160.422	80.4%	
3165.BKB / 3165.BKB.001 3165.BKB.001.052 / 3165.BKB.001.052.0A 3165.BKB.001.052.0A.524111 000345.Uang Harian 35 tagihan Rp 35.570.000 35	41.340.000	35.570.000	5.770.000	86.0%	
3165.BKB / 3165.BKB.001 3165.BKB.001.052 / 3165.BKB.001.052.0A 3165.BKB.001.052.0A.524111 000346.Penginapan 6 tagihan Rp 6.421.600 6	12.000.000	6.421.600	5.578.400	53.5%	
3165.BKB / 3165.BKB.001 3165.BKB.001.052 / 3165.BKB.001.052.0A 3165.BKB.001.052.0A.524111 000347.Uang Representasi Luar Kota Pejabat Eselon II 2 tagihan Rp 300.000 2	900.000	300.000	600.000	33.3%	
3165.BKB / 3165.BKB.001 3165.BKB.001.052 / 3165.BKB.001.052.0A 3165.BKB.001.052.0A.524111 001440.Transport PP 1 tagihan Rp 673.928 1	0	673.928	-673.928	0.0%	

3165.BKB / 3165.BKB.001 3165.BKB.001.052 / 3165.BKB.001.052.0A 3165.BKB.001.052.0A.524111 001442.Penginapan 1 tagihan Rp 4.410.000 1	0	4.410.000	-4.410.000	0.0%
3165.BKB / 3165.BKB.001 3165.BKB.001.052 / 3165.BKB.001.052.0A 3165.BKB.001.052.0A.524111 001441.Uang Harian 1 tagihan Rp 3.440.000 1	0	3.440.000	-3.440.000	0.0%
3165.BKB / 3165.BKB.001 3165.BKB.001.052 / 3165.BKB.001.052.0A 3165.BKB.001.052.0A.524113 000348.Transport Lokal Belum ada tagihan 0	850.000	0	850.000	0.0%
3165.BKB / 3165.BKB.001 3165.BKB.001.052 / 3165.BKB.001.052.0A 3165.BKB.001.052.0A.524113 000349.Uang Harian Lebih dari 8 Jam 6 tagihan Rp 4.760.000 6	5.100.000	4.760.000	340.000	93.3%
3165.BKB / 3165.BKB.001 3165.BKB.001.052 / 3165.BKB.001.052.0A 3165.BKB.001.052.0A.524114 001118.Transport PP 1 tagihan Rp 124.600 1	125.000	124.600	400	99.7%
3165.BKB / 3165.BKB.001 3165.BKB.001.052 / 3165.BKB.001.052.0A 3165.BKB.001.052.0A.524114 001120.Penginapan 2 tagihan Rp 1.992.000 2	1.992.000	1.992.000	0	100.0%
3165.BKB / 3165.BKB.001 3165.BKB.001.052 / 3165.BKB.001.052.0A 3165.BKB.001.052.0A.524119 000350.Transport PP 4 tagihan Rp 1.971.400 4	1.651.000	1.971.400	-320.400	119.4%
3165.BKB / 3165.BKB.001 3165.BKB.001.052 / 3165.BKB.001.052.0A 3165.BKB.001.052.0A.524119 000351.Uang Harian 4 tagihan Rp 2.970.000 4	2.440.000	2.970.000	-530.000	121.7%
3165.BKB / 3165.BKB.001 3165.BKB.001.052 / 3165.BKB.001.052.0A 3165.BKB.001.052.0A.524119 000352.Penginapan 4 tagihan Rp 7.687.500 4	8.888.000	7.687.500	1.200.500	86.5%
3165.BKB / 3165.BKB.001 3165.BKB.001.052 / 3165.BKB.001.052.0A 3165.BKB.001.052.0A.524119 001108.Uang Harian Perjalanan Dinas Diklat (D.K.I. Jakarta) 2 tagihan Rp 1.440.000 2	1.130.000	1.440.000	-310.000	127.4%
3165.BKB / 3165.BKB.001 3165.BKB.001.052 / 3165.BKB.001.052.0A 3165.BKB.001.052.0A.524119 001117.Transport Lokal Belum ada tagihan 0	750.000	0	750.000	0.0%
3165.BKB / 3165.BKB.001 3165.BKB.001.052 / 3165.BKB.001.052.0B 3165.BKB.001.052.0B.524119 000353.Uang Harian Perjalanan Dinas Luar Kota Belum ada tagihan 0	1.440.000	0	1.440.000	0.0%

3165.BKB / 3165.BKB.001 3165.BKB.001.052 / 3165.BKB.001.052.0B 3165.BKB.001.052.0B.524119 000354.Penginapan Belum ada tagihan 0	5.400.000	0	5.400.000	0.0%	
3165.BKB / 3165.BKB.001 3165.BKB.001.052 / 3165.BKB.001.052.0B 3165.BKB.001.052.0B.524119 000355.Transport PP Belum ada tagihan 0	9.900.000	0	9.900.000	0.0%	
3165.BKB / 3165.BKB.001 3165.BKB.001.052 / 3165.BKB.001.052.0B 3165.BKB.001.052.0B.524119 001506.Uang harian Fullboard Belum ada tagihan 0	1.560.000	0	1.560.000	0.0%	
3165.BKB / 3165.BKB.001 3165.BKB.001.052 / 3165.BKB.001.052.0B 3165.BKB.001.052.0B.524119 001507.Paket meeting Belum ada tagihan 0	12.771.000	0	12.771.000	0.0%	
3165.BMB / 3165.BMB.001 3165.BMB.001.051 / 3165.BMB.001.051.0A 3165.BMB.001.051.0A.521211 000366.Pengadaan bahan informasi 1 tagihan Rp 2.250.000 1	2.660.000	2.250.000	410.000	84.6%	
3165.BMB / 3165.BMB.001 3165.BMB.001.051 / 3165.BMB.001.051.0A 3165.BMB.001.051.0A.521211 001102.Pencetakan Leaflet Layanan 2 tagihan Rp 1.340.000 2	1.340.000	1.340.000	0	100.0%	
3165.BMB / 3165.BMB.001 3165.BMB.001.051 / 3165.BMB.001.051.0A 3165.BMB.001.051.0A.522191 000367.Media Elektronik 1 tagihan Rp 3.900.000 1	3.900.000	3.900.000	0	100.0%	
3165.BMB / 3165.BMB.001 3165.BMB.001.051 / 3165.BMB.001.051.0A 3165.BMB.001.051.0A.522191 001103.Media Baligho 1 tagihan Rp 279.990 1	280.000	279.990	10	100.0%	
3165.BMB / 3165.BMB.001 3165.BMB.001.051 / 3165.BMB.001.051.0B 3165.BMB.001.051.0B.521211 001431.Pencetakan Leaflet Layanan 1 tagihan Rp 445.536 1	454.000	445.536	8.464	98.1%	
3165.BMB / 3165.BMB.001 3165.BMB.001.051 / 3165.BMB.001.051.0C 3165.BMB.001.051.0C.521211 001432.Pencetakan Leaflet Layanan 4 tagihan Rp 459.000 4	454.000	459.000	-5.000	101.1%	
3165.PDD / 3165.PDD.001 3165.PDD.001.051 / 3165.PDD.001.051.0K 3165.PDD.001.051.0K.521211 000420.Penggandaan, Pelaporan, Pencetakan, Dokumentasi 2 tagihan Rp 3.118.470 2	3.120.000	3.118.470	1.530	100.0%	
3165.PDD / 3165.PDD.001 3165.PDD.001.051 / 3165.PDD.001.051.0K 3165.PDD.001.051.0K.521211 000421.Pelengkapan pelatihan 4 tagihan Rp 3.162.044 4	3.165.000	3.162.044	2.956	99.9%	

3165.PDD / 3165.PDD.001 3165.PDD.001.051 / 3165.PDD.001.051.0K 3165.PDD.001.051.0K.521211 000422.Makan Siang Penyelenggaraan 2 tagihan Rp 11.280.000 2	11.280.000	11.280.000	0	100.0%	
3165.PDD / 3165.PDD.001 3165.PDD.001.051 / 3165.PDD.001.051.0K 3165.PDD.001.051.0K.521211 000423.Snack Penyelenggaraan 1 tagihan Rp 3.600.000 1	3.600.000	3.600.000	0	100.0%	
3165.PDD / 3165.PDD.001 3165.PDD.001.051 / 3165.PDD.001.051.0K 3165.PDD.001.051.0K.522151 001375.Honor Narasumber Ahli 1 tagihan Rp 2.000.000 1	2.000.000	2.000.000	0	100.0%	
3165.PDD / 3165.PDD.001 3165.PDD.001.051 / 3165.PDD.001.051.0K 3165.PDD.001.051.0K.522151 001368.Honor Narasumber Ahli 1 tagihan Rp 2.800.000 1	2.800.000	2.800.000	0	100.0%	
3165.PDD / 3165.PDD.001 3165.PDD.001.051 / 3165.PDD.001.051.0K 3165.PDD.001.051.0K.522151 000425.Honor Narasumber Ahli 1 tagihan Rp 3.000.000 1	3.000.000	3.000.000	0	100.0%	
3165.PDD / 3165.PDD.001 3165.PDD.001.051 / 3165.PDD.001.051.0K 3165.PDD.001.051.0K.524114 000427.Transpor 1 tagihan Rp 2.534.000 1	2.550.000	2.534.000	16.000	99.4%	
3165.PDD / 3165.PDD.001 3165.PDD.001.051 / 3165.PDD.001.051.0K 3165.PDD.001.051.0K.524114 000428.Uang Harian 1 tagihan Rp 10.750.000 1	10.750.000	10.750.000	0	100.0%	
3165.PDD / 3165.PDD.001 3165.PDD.001.051 / 3165.PDD.001.051.0K 3165.PDD.001.051.0K.524114 000429.Biaya Penginapan 1 tagihan Rp 13.720.000 1	13.720.000	13.720.000	0	100.0%	
3165.PDD / 3165.PDD.001 3165.PDD.001.051 / 3165.PDD.001.051.0A 3165.PDD.001.051.0A.524111 000370.Transpor Belum ada tagihan 0	1.500.000	0	1.500.000	0.0%	
3165.PDD / 3165.PDD.001 3165.PDD.001.051 / 3165.PDD.001.051.0A 3165.PDD.001.051.0A.524111 000371.Uang Harian Belum ada tagihan 0	2.940.000	0	2.940.000	0.0%	
3165.PDD / 3165.PDD.001 3165.PDD.001.051 / 3165.PDD.001.051.0A 3165.PDD.001.051.0A.524111 000372.Biaya Penginapan Belum ada tagihan 0	3.600.000	0	3.600.000	0.0%	
3165.PDD / 3165.PDD.001 3165.PDD.001.051 / 3165.PDD.001.051.0B 3165.PDD.001.051.0B.524111 000374.Transpor 1 tagihan Rp 647.000 1	647.000	647.000	0	100.0%	

3165.PDD / 3165.PDD.001 3165.PDD.001.051 / 3165.PDD.001.051.0B 3165.PDD.001.051.0B.524111 000375.Uang Harian 1 tagihan Rp 2.650.000 1	2.650.000	2.650.000	0	100.0%	
3165.PDD / 3165.PDD.001 3165.PDD.001.051 / 3165.PDD.001.051.0B 3165.PDD.001.051.0B.524111 000376.Biaya Penginapan 1 tagihan Rp 2.120.000 1	2.120.000	2.120.000	0	100.0%	
3165.PDD / 3165.PDD.001 3165.PDD.001.051 / 3165.PDD.001.051.0D 3165.PDD.001.051.0D.524111 000384.Transpor 1 tagihan Rp 700.000 1	700.000	700.000	0	100.0%	
3165.PDD / 3165.PDD.001 3165.PDD.001.051 / 3165.PDD.001.051.0D 3165.PDD.001.051.0D.524111 000385.Uang Harian 1 tagihan Rp 3.180.000 1	3.180.000	3.180.000	0	100.0%	
3165.PDD / 3165.PDD.001 3165.PDD.001.051 / 3165.PDD.001.051.0D 3165.PDD.001.051.0D.524111 000386.Biaya Penginapan 1 tagihan Rp 3.000.000 1	3.000.000	3.000.000	0	100.0%	
3165.PDD / 3165.PDD.001 3165.PDD.001.051 / 3165.PDD.001.051.0E 3165.PDD.001.051.0E.524111 000388.Transpor 1 tagihan Rp 588.864 1	589.000	588.864	136	100.0%	
3165.PDD / 3165.PDD.001 3165.PDD.001.051 / 3165.PDD.001.051.0E 3165.PDD.001.051.0E.524111 000389.Uang Harian 1 tagihan Rp 3.180.000 1	3.180.000	3.180.000	0	100.0%	
3165.PDD / 3165.PDD.001 3165.PDD.001.051 / 3165.PDD.001.051.0E 3165.PDD.001.051.0E.524111 000390.Biaya Penginapan 1 tagihan Rp 2.999.720 1	3.000.000	2.999.720	280	100.0%	
3165.PDD / 3165.PDD.001 3165.PDD.001.051 / 3165.PDD.001.051.0G 3165.PDD.001.051.0G.524111 000396.Transpor 1 tagihan Rp 530.240 1	531.000	530.240	760	99.9%	
3165.PDD / 3165.PDD.001 3165.PDD.001.051 / 3165.PDD.001.051.0G 3165.PDD.001.051.0G.524111 000397.Uang Harian 1 tagihan Rp 3.180.000 1	3.180.000	3.180.000	0	100.0%	
3165.PDD / 3165.PDD.001 3165.PDD.001.051 / 3165.PDD.001.051.0G 3165.PDD.001.051.0G.524111 000398.Biaya Penginapan 1 tagihan Rp 2.750.000 1	2.750.000	2.750.000	0	100.0%	
3165.PDD / 3165.PDD.001 3165.PDD.001.051 / 3165.PDD.001.051.0H 3165.PDD.001.051.0H.524111 000400.Transpor 1 tagihan Rp 700.000 1	700.000	700.000	0	100.0%	

3165.PDD / 3165.PDD.001 3165.PDD.001.051 / 3165.PDD.001.051.0H 3165.PDD.001.051.0H.524111 000401.Uang Harian 1 tagihan Rp 3.180.000 1	3.180.000	3.180.000	0	100.0%	
3165.PDD / 3165.PDD.001 3165.PDD.001.051 / 3165.PDD.001.051.0H 3165.PDD.001.051.0H.524111 000402.Biaya Penginapan 1 tagihan Rp 3.000.000 1	3.000.000	3.000.000	0	100.0%	
3165.PDD / 3165.PDD.001 3165.PDD.001.051 / 3165.PDD.001.051.0J 3165.PDD.001.051.0J.524111 000417.Transport 1 tagihan Rp 591.000 1	595.000	591.000	4.000	99.3%	
3165.PDD / 3165.PDD.001 3165.PDD.001.051 / 3165.PDD.001.051.0J 3165.PDD.001.051.0J.524111 000418.Uang Harian 1 tagihan Rp 3.180.000 1	3.180.000	3.180.000	0	100.0%	
3165.PDD / 3165.PDD.001 3165.PDD.001.051 / 3165.PDD.001.051.0J 3165.PDD.001.051.0J.524111 000419.Biaya Penginapan 1 tagihan Rp 3.000.000 1	3.000.000	3.000.000	0	100.0%	
3165.PDD / 3165.PDD.001 3165.PDD.001.052 / 3165.PDD.001.052.0A 3165.PDD.001.052.0A.521211 000470.ATK, Penggandaan Belum ada tagihan 0	10.000.000	0	10.000.000	0.0%	
3165.PDD / 3165.PDD.001 3165.PDD.001.052 / 3165.PDD.001.052.0A 3165.PDD.001.052.0A.521252 001177.Peralatan dan Mesin 1 tagihan Rp 599.466 1	4.228.000	599.466	3.628.534	14.2%	
3165.PDD / 3165.PDD.001 3165.PDD.001.052 / 3165.PDD.001.052.0B 3165.PDD.001.052.0B.521811 000476.Pengadaan Suku Cadang 2 tagihan Rp 33.320.868 2	33.321.000	33.320.868	132	100.0%	
3165.PDD / 3165.PDD.001 3165.PDD.001.052 / 3165.PDD.001.052.0B 3165.PDD.001.052.0B.521811 001035.Pengadaan Test Kit dan perlengkapan 2 tagihan Rp 24.905.625 2	26.999.000	24.905.625	2.093.375	92.2%	
3165.PDD / 3165.PDD.001 3165.PDD.001.052 / 3165.PDD.001.052.0B 3165.PDD.001.052.0B.521811 001036.Pengadaan Perlengkapan Kerja di Laboratorium Belum ada tagihan 0	27.000.000	0	27.000.000	0.0%	
3165.PDD / 3165.PDD.001 3165.PDD.001.052 / 3165.PDD.001.052.0B 3165.PDD.001.052.0B.521811 001037.Pengadaan Test Kit PCR dan Perlengkapannya Belum ada tagihan 0	25.053.000	0	25.053.000	0.0%	
3165.PDD / 3165.PDD.001 3165.PDD.001.052 / 3165.PDD.001.052.0B 3165.PDD.001.052.0B.521811 001038.Pengadaan glassware 4 tagihan Rp 81.760.380 4	90.000.000	81.760.380	8.239.620	90.8%	

3165.PDD / 3165.PDD.001 3165.PDD.001.052 / 3165.PDD.001.052.0B 3165.PDD.001.052.0B.521811 001039.Pengadaan Suku Cadang 3 tagihan Rp 437.332.121 3	537.116.000	437.332.121	99.783.879	81.4%	
3165.PDD / 3165.PDD.001 3165.PDD.001.052 / 3165.PDD.001.052.0C 3165.PDD.001.052.0C.521811 001040.Pengadaan Reagen Pengujian Sampel Pihak ketiga 3 tagihan Rp 125.626.193 3	125.627.000	125.626.193	807	100.0%	
3165.PDD / 3165.PDD.001 3165.PDD.001.054 / 3165.PDD.001.054.0A 3165.PDD.001.054.0A.521211 000478.Pengadaan Sampel 8 tagihan Rp 1.456.817 8	1.500.000	1.456.817	43.183	97.1%	
3165.PDD / 3165.PDD.001 3165.PDD.001.054 / 3165.PDD.001.054.0A 3165.PDD.001.054.0A.521811 000479.Pengadaan Bahan Penyelenggaraan 1 tagihan Rp 18.491.712 1	38.692.000	18.491.712	20.200.288	47.8%	
3165.PDD / 3165.PDD.001 3165.PDD.001.054 / 3165.PDD.001.054.0F 3165.PDD.001.054.0F.521211 000488.Pengadaan Materi Belum ada tagihan 0	900.000	0	900.000	0.0%	
3165.PDD / 3165.PDD.001 3165.PDD.001.054 / 3165.PDD.001.054.0F 3165.PDD.001.054.0F.521211 000489.Makan Slang Belum ada tagihan 0	2.820.000	0	2.820.000	0.0%	
3165.PDD / 3165.PDD.001 3165.PDD.001.054 / 3165.PDD.001.054.0F 3165.PDD.001.054.0F.521211 000490.Snack Belum ada tagihan 0	1.200.000	0	1.200.000	0.0%	
3165.PDD / 3165.PDD.001 3165.PDD.001.054 / 3165.PDD.001.054.0F 3165.PDD.001.054.0F.522151 000491.Honor Narasumber Ahli Belum ada tagihan 0	1.800.000	0	1.800.000	0.0%	
3165.PDD / 3165.PDD.001 3165.PDD.001.054 / 3165.PDD.001.054.0F 3165.PDD.001.054.0F.524113 000492.Transport Belum ada tagihan 0	150.000	0	150.000	0.0%	
3165.PDD / 3165.PDD.001 3165.PDD.001.054 / 3165.PDD.001.054.0G 3165.PDD.001.054.0G.521211 000496.Snack 2 tagihan Rp 1.800.000 2	1.800.000	1.800.000	0	100.0%	
3165.PDD / 3165.PDD.001 3165.PDD.001.054 / 3165.PDD.001.054.0G 3165.PDD.001.054.0G.521219 000497.Iuran ke KAN BSN 1 tagihan Rp 1.500.000 1	1.500.000	1.500.000	0	100.0%	
3165.PDD / 3165.PDD.001 3165.PDD.001.054 / 3165.PDD.001.054.0G 3165.PDD.001.054.0G.521219 000499.Biaya Pelaksanaan asesmen KAN BSN 1 tagihan Rp 35.000.000 1	35.000.000	35.000.000	0	100.0%	

3165.PDD / 3165.PDD.001 3165.PDD.001.054 / 3165.PDD.001.054.0G 3165.PDD.001.054.0G.524111 000506.Transpor 1 tagihan Rp 2.893.200 1	2.900.000	2.893.200	6.800	99.8%	
3165.PDD / 3165.PDD.001 3165.PDD.001.054 / 3165.PDD.001.054.0G 3165.PDD.001.054.0G.524111 000507.Uang Harian 1 tagihan Rp 5.160.000 1	5.160.000	5.160.000	0	100.0%	
3165.PDD / 3165.PDD.001 3165.PDD.001.054 / 3165.PDD.001.054.0G 3165.PDD.001.054.0G.524111 000508.Biaya Penginapan 1 tagihan Rp 7.600.000 1	7.600.000	7.600.000	0	100.0%	
3165.PDD / 3165.PDD.001 3165.PDD.001.054 / 3165.PDD.001.054.0G 3165.PDD.001.054.0G.524111 000510.Transpor 1 tagihan Rp 1.240.000 1	1.250.000	1.240.000	10.000	99.2%	
3165.PDD / 3165.PDD.001 3165.PDD.001.054 / 3165.PDD.001.054.0G 3165.PDD.001.054.0G.524111 000501.Uang Harian 1 tagihan Rp 1.290.000 1	1.290.000	1.290.000	0	100.0%	
3165.PDD / 3165.PDD.001 3165.PDD.001.054 / 3165.PDD.001.054.0G 3165.PDD.001.054.0G.524111 000502.Biaya Penginapan 1 tagihan Rp 1.900.000 1	1.900.000	1.900.000	0	100.0%	
3165.PDD / 3165.PDD.001 3165.PDD.001.054 / 3165.PDD.001.054.0H 3165.PDD.001.054.0H.521211 000512.Snack Kalibrasi Eksternal oleh Petugas PPOMN 2 tagihan Rp 1.480.000 2	2.040.000	1.480.000	560.000	72.5%	
3165.PDD / 3165.PDD.001 3165.PDD.001.054 / 3165.PDD.001.054.0H 3165.PDD.001.054.0H.521219 001287.Biaya Kalibrasi oleh pihak ketiga Belum ada tagihan 0	13.609.000	0	13.609.000	0.0%	
3165.PDD / 3165.PDD.001 3165.PDD.001.054 / 3165.PDD.001.054.0H 3165.PDD.001.054.0H.521219 001044.Biaya Kalibrasi oleh pihak ketiga 2 tagihan Rp 4.598.730 2	48.157.000	4.598.730	43.558.270	9.5%	
3165.PDD / 3165.PDD.001 3165.PDD.001.054 / 3165.PDD.001.054.0H 3165.PDD.001.054.0H.521811 001045.Pengadaan tablet kalibrasi (kalibrator) Belum ada tagihan 0	26.324.000	0	26.324.000	0.0%	
3165.PDD / 3165.PDD.001 3165.PDD.001.054 / 3165.PDD.001.054.0H 3165.PDD.001.054.0H.524111 000516.Transpor 1 tagihan Rp 1.974.500 1	1.980.000	1.974.500	5.500	99.7%	
3165.PDD / 3165.PDD.001 3165.PDD.001.054 / 3165.PDD.001.054.0H 3165.PDD.001.054.0H.524111 000517.Uang Harian 1 tagihan Rp 10.320.000 1	10.320.000	10.320.000	0	100.0%	

3165.PDD / 3165.PDD.001 3165.PDD.001.054 / 3165.PDD.001.054.0H 3165.PDD.001.054.0H.524111 000518.Biaya Penginapan 1 tagihan Rp 8.000.000 1	8.000.000	8.000.000	0	100.0%	
3165.PDD / 3165.PDD.001 3165.PDD.001.054 / 3165.PDD.001.054.0H 3165.PDD.001.054.0H.524111 000520.Transpor 2 tagihan Rp 343.000 2	360.000	343.000	17.000	95.3%	
3165.PDD / 3165.PDD.001 3165.PDD.001.054 / 3165.PDD.001.054.0H 3165.PDD.001.054.0H.524111 000521.Uang Harian 2 tagihan Rp 1.290.000 2	1.290.000	1.290.000	0	100.0%	
3165.PDD / 3165.PDD.001 3165.PDD.001.054 / 3165.PDD.001.054.0C 3165.PDD.001.054.0C.521811 001041.Pembelian Bahan Baku Pembanding Kimia 1 tagihan Rp 17.210.550 1	17.218.000	17.210.550	7.450	100.0%	
3165.PDD / 3165.PDD.001 3165.PDD.001.054 / 3165.PDD.001.054.0D 3165.PDD.001.054.0D.521811 001043.Pengadaan Bahan Penyelenggaraan 2 tagihan Rp 83.499.750 2	112.467.000	83.499.750	28.967.250	74.2%	
3165.PDD / 3165.PDD.001 3165.PDD.001.054 / 3165.PDD.001.054.0E 3165.PDD.001.054.0E.521811 000487.Pengadaan Bahan Penyelenggaraan 3 tagihan Rp 51.618.200 3	103.681.000	51.618.200	52.062.800	49.8%	
3165.PDD / 3165.PDD.001 3165.PDD.001.056 / 3165.PDD.001.056.0C 3165.PDD.001.056.0C.521211 000543.Pengadaan Sampel 2 tagihan Rp 148.000 2	148.000	148.000	0	100.0%	
3165.PDD / 3165.PDD.001 3165.PDD.001.056 / 3165.PDD.001.056.0C 3165.PDD.001.056.0C.521811 000545.Pengadaan Test Kit dan perlengkapannya 2 tagihan Rp 3.396.050 2	3.397.000	3.396.050	950	100.0%	
3165.PDD / 3165.PDD.001 3165.PDD.001.056 / 3165.PDD.001.056.0C 3165.PDD.001.056.0C.524111 000546.Transpor 1 tagihan Rp 26.000 1	40.000	26.000	14.000	65.0%	
3165.PDD / 3165.PDD.001 3165.PDD.001.056 / 3165.PDD.001.056.0C 3165.PDD.001.056.0C.524111 000547.Uang Harian 2 tagihan Rp 1.720.000 2	1.720.000	1.720.000	0	100.0%	
3165.PDD / 3165.PDD.001 3165.PDD.001.056 / 3165.PDD.001.056.0C 3165.PDD.001.056.0C.524113 000549.Transpor lokal 1 tagihan Rp 680.188 1	690.000	680.188	9.812	98.6%	
3165.PDD / 3165.PDD.001 3165.PDD.001.056 / 3165.PDD.001.056.0C 3165.PDD.001.056.0C.524113 000550.Uang Harian lebih dari 8 jam 2 tagihan Rp 1.870.000 2	2.040.000	1.870.000	170.000	91.7%	

3165.PDD / 3165.PDD.001 3165.PDD.001.056 / 3165.PDD.001.056.0E 3165.PDD.001.056.0E.521211 000553.Bahan Perlengkapan Pemusnahan 1 tagihan Rp 200.000 1	200.000	200.000	0	100.0%	
3165.PDD / 3165.PDD.001 3165.PDD.001.056 / 3165.PDD.001.056.0E 3165.PDD.001.056.0E.521211 000554.Snack 1 tagihan Rp 262.500 1	540.000	262.500	277.500	48.6%	
3165.PDD / 3165.PDD.001 3165.PDD.001.056 / 3165.PDD.001.056.0E 3165.PDD.001.056.0E.521211 000555.Konsumsi 1 tagihan Rp 525.000 1	1.350.000	525.000	825.000	38.9%	
3165.PDD / 3165.PDD.001 3165.PDD.001.056 / 3165.PDD.001.056.0E 3165.PDD.001.056.0E.522191 001046.Penanganan Limbah Pengujian 1 tagihan Rp 16.758.225 1	30.000.000	16.758.225	13.241.775	55.9%	
3165.PDD / 3165.PDD.001 3165.PDD.001.056 / 3165.PDD.001.056.0E 3165.PDD.001.056.0E.524111 000557.Transpor 1 tagihan Rp 401.000 1	2.400.000	401.000	1.999.000	16.7%	
3165.PDD / 3165.PDD.001 3165.PDD.001.056 / 3165.PDD.001.056.0E 3165.PDD.001.056.0E.524111 000558.Uang Harian 1 tagihan Rp 1.720.000 1	3.440.000	1.720.000	1.720.000	50.0%	
3165.PDD / 3165.PDD.001 3165.PDD.001.056 / 3165.PDD.001.056.0D 3165.PDD.001.056.0D.523121 000551.Biaya Perawatan dan Pemeliharaan Alat Laboratorium 15 tagihan Rp 162.564.276 15	226.387.000	162.564.276	63.822.724	71.8%	
3165.PDD / 3165.PDD.001 3165.PDD.001.056 / 3165.PDD.001.056.0D 3165.PDD.001.056.0D.523121 000552.Biaya Perawatan dan Pemeliharaan Alat Laboratorium 13 tagihan Rp 519.342.717 13	697.574.000	519.342.717	178.231.283	74.4%	
3165.PDD / 3165.PDD.001 3165.PDD.001.056 / 3165.PDD.001.056.0A 3165.PDD.001.056.0A.524111 001522.Transport Belum ada tagihan 0	11.081.000	0	11.081.000	0.0%	
3165.PDD / 3165.PDD.001 3165.PDD.001.056 / 3165.PDD.001.056.0A 3165.PDD.001.056.0A.524111 001523.Uang Harian Belum ada tagihan 0	5.080.000	0	5.080.000	0.0%	
3165.PDD / 3165.PDD.001 3165.PDD.001.056 / 3165.PDD.001.056.0A 3165.PDD.001.056.0A.524111 001524.Biaya Penginapan Perjalanan Dinas Belum ada tagihan 0	6.000.000	0	6.000.000	0.0%	
3165.PDD / 3165.PDD.001 3165.PDD.001.056 / 3165.PDD.001.056.0A 3165.PDD.001.056.0A.524111 000523.Transport 6 tagihan Rp 6.477.057 6	13.440.000	6.477.057	6.962.943	48.2%	

3165.PDD / 3165.PDD.001 3165.PDD.001.056 / 3165.PDD.001.056.0A 3165.PDD.001.056.0A.524111 000524.Uang Harian 5 tagihan Rp 10.070.000 5	22.608.000	10.070.000	12.538.000	44.5%	
3165.PDD / 3165.PDD.001 3165.PDD.001.056 / 3165.PDD.001.056.0A 3165.PDD.001.056.0A.524111 000525.Biaya Penginapan Perjalanan Dinas 2 tagihan Rp 4.884.400 2	12.096.000	4.884.400	7.211.600	40.4%	
3165.PDD / 3165.PDD.001 3165.PDD.001.056 / 3165.PDD.001.056.0A 3165.PDD.001.056.0A.524113 000527.Uang Transport Kegiatan Dalam Kabupaten/Kota PP 1 tagihan Rp 104.174 1	2.250.000	104.174	2.145.826	4.6%	
3165.PDD / 3165.PDD.001 3165.PDD.001.056 / 3165.PDD.001.056.0A 3165.PDD.001.056.0A.524113 000528.Uang Harian Perjalanan Dinas Dalam Kota lebih dari 8 jam (Jawa Barat) Belum ada tagihan 0	2.550.000	0	2.550.000	0.0%	
3165.PDD / 3165.PDD.001 3165.PDD.001.056 / 3165.PDD.001.056.0A 3165.PDD.001.056.0A.524114 001465.Transport Belum ada tagihan 0	150.000	0	150.000	0.0%	
3165.PDD / 3165.PDD.001 3165.PDD.001.056 / 3165.PDD.001.056.0A 3165.PDD.001.056.0A.524114 001466.Uang Harian Perjalanan Dinas Diklat (Jawa Barat) Belum ada tagihan 0	130.000	0	130.000	0.0%	
3165.PDD / 3165.PDD.001 3165.PDD.001.056 / 3165.PDD.001.056.0B 3165.PDD.001.056.0B.524113 000540.Uang Harian (lebih dari 8 jam) 1 tagihan Rp 850.000 1	850.000	850.000	0	100.0%	
3165.QCD / 3165.QCD.U02 3165.QCD.U02.051 / 3165.QCD.U02.051.0B 3165.QCD.U02.051.0B.521211 000564.Pembelian Sampel 5 tagihan Rp 1.295.000 5	1.295.000	1.295.000	0	100.0%	
3165.QCD / 3165.QCD.U02 3165.QCD.U02.051 / 3165.QCD.U02.051.0B 3165.QCD.U02.051.0B.521211 001213.Pembelian Perlengkapan Operasi Intelijen Belum ada tagihan 0	1.000.000	0	1.000.000	0.0%	
3165.QCD / 3165.QCD.U02 3165.QCD.U02.051 / 3165.QCD.U02.051.0B 3165.QCD.U02.051.0B.521219 000565.Biaya Akses Komunikasi 4 tagihan Rp 5.000.000 4	10.800.000	5.000.000	5.800.000	46.3%	
3165.QCD / 3165.QCD.U02 3165.QCD.U02.051 / 3165.QCD.U02.051.0B 3165.QCD.U02.051.0B.522141 000567.Sewa Kendaraan Roda 4 JAWA BARAT 5 tagihan Rp 4.800.000 5	6.400.000	4.800.000	1.600.000	75.0%	
3165.QCD / 3165.QCD.U02 3165.QCD.U02.051 / 3165.QCD.U02.051.0B 3165.QCD.U02.051.0B.524111 000568.Transport 39 tagihan Rp 10.537.491 39	12.000.000	10.537.491	1.462.509	87.8%	

3165.QCD / 3165.QCD.U02 3165.QCD.U02.051 / 3165.QCD.U02.051.0B 3165.QCD.U02.051.0B.524111 000569.Uang Harian 48 tagihan Rp 69.660.000 48	72.240.000	69.660.000	2.580.000	96.4%	
3165.QCD / 3165.QCD.U02 3165.QCD.U02.051 / 3165.QCD.U02.051.0B 3165.QCD.U02.051.0B.524111 000570.Penginapan 2 tagihan Rp 3.364.556 2	6.780.000	3.364.556	3.415.444	49.6%	
3165.QCD / 3165.QCD.U02 3165.QCD.U02.051 / 3165.QCD.U02.051.0B 3165.QCD.U02.051.0B.524113 000571.Transpor Dalam Kota 17 tagihan Rp 822.533 17	3.600.000	822.533	2.777.467	22.8%	
3165.QCD / 3165.QCD.U02 3165.QCD.U02.051 / 3165.QCD.U02.051.0B 3165.QCD.U02.051.0B.524113 000572.Uang Harian Lebih dari 8 Jam 22 tagihan Rp 12.240.000 22	17.000.000	12.240.000	4.760.000	72.0%	
3165.QCD / 3165.QCD.U02 3165.QCD.U02.055 / 3165.QCD.U02.055.0A 3165.QCD.U02.055.0A.521211 000596.Penggandaan 2 tagihan Rp 595.400 2	2.099.000	595.400	1.503.600	28.4%	
3165.QCD / 3165.QCD.U02 3165.QCD.U02.055 / 3165.QCD.U02.055.0A 3165.QCD.U02.055.0A.521211 000598.Pengadaan ATK Belum ada tagihan 0	3.600.000	0	3.600.000	0.0%	
3165.QCD / 3165.QCD.U02 3165.QCD.U02.055 / 3165.QCD.U02.055.0A 3165.QCD.U02.055.0A.522141 001123.Sewa Kendaraan Roda 4 (Jawa Barat) 6 tagihan Rp 4.800.000 6	6.400.000	4.800.000	1.600.000	75.0%	
3165.QCD / 3165.QCD.U02 3165.QCD.U02.055 / 3165.QCD.U02.055.0A 3165.QCD.U02.055.0A.524111 001047.Transport 11 tagihan Rp 4.324.440 11	8.000.000	4.324.440	3.675.560	54.1%	
3165.QCD / 3165.QCD.U02 3165.QCD.U02.055 / 3165.QCD.U02.055.0A 3165.QCD.U02.055.0A.524111 001048.Uang Harian 16 tagihan Rp 21.580.000 16	24.080.000	21.580.000	2.500.000	89.6%	
3165.QCD / 3165.QCD.U02 3165.QCD.U02.055 / 3165.QCD.U02.055.0A 3165.QCD.U02.055.0A.524111 001049.Penginapan Belum ada tagihan 0	8.034.000	0	8.034.000	0.0%	
3165.QCD / 3165.QCD.U02 3165.QCD.U02.055 / 3165.QCD.U02.055.0A 3165.QCD.U02.055.0A.524111 000599.Transport 6 tagihan Rp 2.368.500 6	5.000.000	2.368.500	2.631.500	47.4%	
3165.QCD / 3165.QCD.U02 3165.QCD.U02.055 / 3165.QCD.U02.055.0A 3165.QCD.U02.055.0A.524111 000600.Uang Harian 16 tagihan Rp 20.310.000 16	24.080.000	20.310.000	3.770.000	84.3%	

3165.QCD / 3165.QCD.U02 3165.QCD.U02.055 / 3165.QCD.U02.055.0A 3165.QCD.U02.055.0A.524111 000601.Penginapan Belum ada tagihan 0	3.200.000	0	3.200.000	0.0%
3165.QCD / 3165.QCD.U02 3165.QCD.U02.055 / 3165.QCD.U02.055.0A 3165.QCD.U02.055.0A.524111 000616.Transport 1 tagihan Rp 564.000 1	0	564.000	-564.000	0.0%
3165.QCD / 3165.QCD.U02 3165.QCD.U02.055 / 3165.QCD.U02.055.0A 3165.QCD.U02.055.0A.524111 000614.Uang Harian Perjalanan Dinas Luar Kota JAWA BARAT 1 tagihan Rp 860.000 1	0	860.000	-860.000	0.0%
3165.QCD / 3165.QCD.U02 3165.QCD.U02.055 / 3165.QCD.U02.055.0A 3165.QCD.U02.055.0A.524113 000605.Transpor Dalam Kota 29 tagihan Rp 7.795.983 29	9.000.000	7.795.983	1.204.017	86.6%
3165.QCD / 3165.QCD.U02 3165.QCD.U02.055 / 3165.QCD.U02.055.0A 3165.QCD.U02.055.0A.524113 000606.Uang Harian Lebih dari 8 jam 13 tagihan Rp 4.420.000 13	9.520.000	4.420.000	5.100.000	46.4%
3165.QCD / 3165.QCD.U02 3165.QCD.U02.055 / 3165.QCD.U02.055.0C 3165.QCD.U02.055.0C.521211 000610.Makan siang 4 tagihan Rp 3.045.000 4	6.771.000	3.045.000	3.726.000	45.0%
3165.QCD / 3165.QCD.U02 3165.QCD.U02.055 / 3165.QCD.U02.055.0C 3165.QCD.U02.055.0C.521211 000611.Snack 4 tagihan Rp 1.321.000 4	2.593.000	1.321.000	1.272.000	50.9%
3165.QCD / 3165.QCD.U02 3165.QCD.U02.055 / 3165.QCD.U02.055.0C 3165.QCD.U02.055.0C.521211 000625.Snack Rapat Biasa JAWA BARAT 1 tagihan Rp 360.000 1	0	360.000	-360.000	0.0%
3165.QCD / 3165.QCD.U02 3165.QCD.U02.055 / 3165.QCD.U02.055.0C 3165.QCD.U02.055.0C.521211 000624.Makan Rapat Biasa JAWA BARAT 1 tagihan Rp 845.000 1	0	845.000	-845.000	0.0%
3165.QCD / 3165.QCD.U02 3165.QCD.U02.055 / 3165.QCD.U02.055.0C 3165.QCD.U02.055.0C.524113 000612.Transpor Dalam Kota Belum ada tagihan 0	1.200.000	0	1.200.000	0.0%
3165.QCD / 3165.QCD.U02 3165.QCD.U02.055 / 3165.QCD.U02.055.0E 3165.QCD.U02.055.0E.522141 000614.Sewa Kendaraan Roda 6 JAWA BARAT Belum ada tagihan 0	1.500.000	0	1.500.000	0.0%
3165.QCD / 3165.QCD.U02 3165.QCD.U02.055 / 3165.QCD.U02.055.0E 3165.QCD.U02.055.0E.522141 000615.Biaya Angkut Penyerahan Barang Bukti Belum ada tagihan 0	500.000	0	500.000	0.0%

3165.QCD / 3165.QCD.U02 3165.QCD.U02.055 / 3165.QCD.U02.055.0E 3165.QCD.U02.055.0E.524113 000619.Uang Harian Lebih dari 8 Jam 1 tagihan Rp 1.190.000 1	2.040.000	1.190.000	850.000	58.3%
3165.QCD / 3165.QCD.U02 3165.QCD.U02.055 / 3165.QCD.U02.055.0E 3165.QCD.U02.055.0E.524113 000620.Transpor Dalam Kota Belum ada tagihan 0	600.000	0	600.000	0.0%
3165.QCD / 3165.QCD.U02 3165.QCD.U02.055 / 3165.QCD.U02.055.0B 3165.QCD.U02.055.0B.522151 000609.Honor Konsultasi Penyelesaian Berkas Perkara 13 tagihan Rp 22.000.000 13	32.000.000	22.000.000	10.000.000	68.8%
3165.QCD / 3165.QCD.U02 3165.QCD.U02.055 / 3165.QCD.U02.055.0F 3165.QCD.U02.055.0F.524111 001124.Transport 4 tagihan Rp 1.309.500 4	6.100.000	1.309.500	4.790.500	21.5%
3165.QCD / 3165.QCD.U02 3165.QCD.U02.055 / 3165.QCD.U02.055.0F 3165.QCD.U02.055.0F.524111 001125.Uang Harian 4 tagihan Rp 4.300.000 4	10.600.000	4.300.000	6.300.000	40.6%
3165.QCD / 3165.QCD.U02 3165.QCD.U02.055 / 3165.QCD.U02.055.0F 3165.QCD.U02.055.0F.524111 001126.Penginapan 1 tagihan Rp 409.800 1	3.200.000	409.800	2.790.200	12.8%
3165.QCD / 3165.QCD.U02 3165.QCD.U02.055 / 3165.QCD.U02.055.0F 3165.QCD.U02.055.0F.524111 001127.Uang Representasi Luar Kota Pejabat Eselon II 1 tagihan Rp 150.000 1	1.350.000	150.000	1.200.000	11.1%
3165.QCD / 3165.QCD.U02 3165.QCD.U02.055 / 3165.QCD.U02.055.0F 3165.QCD.U02.055.0F.524113 001187.Uang Harian Lebih dari 8 Jam 6 tagihan Rp 2.720.000 6	3.400.000	2.720.000	680.000	80.0%
3165.QCD / 3165.QCD.U02 3165.QCD.U02.055 / 3165.QCD.U02.055.0F 3165.QCD.U02.055.0F.524113 001188.Transpor Dalam Kota 5 tagihan Rp 487.568 5	520.000	487.568	32.432	93.8%
3165.QCD / 3165.QCD.U02 3165.QCD.U02.055 / 3165.QCD.U02.055.0D 3165.QCD.U02.055.0D.524113 000613.Bantuan Hukum Belum ada tagihan 0	7.200.000	0	7.200.000	0.0%
3165.QCD / 3165.QCD.U02 3165.QCD.U02.056 / 3165.QCD.U02.056.0B 3165.QCD.U02.056.0B.521211 000625.Pembelian Sampel 6 tagihan Rp 2.369.000 6	2.000.000	2.369.000	-369.000	118.5%
3165.QCD / 3165.QCD.U02 3165.QCD.U02.056 / 3165.QCD.U02.056.0B 3165.QCD.U02.056.0B.521219 000626.Biaya Akses Komunikasi 1 tagihan Rp 2.000.000 1	5.400.000	2.000.000	3.400.000	37.0%

3165.QCD / 3165.QCD.U02 3165.QCD.U02.056 / 3165.QCD.U02.056.0B 3165.QCD.U02.056.0B.522141 000628.Sewa Kendaraan Roda 4 JAWA BARAT 5 tagihan Rp 4.000.000 5	6.400.000	4.000.000	2.400.000	62.5%	
3165.QCD / 3165.QCD.U02 3165.QCD.U02.056 / 3165.QCD.U02.056.0B 3165.QCD.U02.056.0B.524111 000629.Transport 14 tagihan Rp 4.063.500 14	8.000.000	4.063.500	3.936.500	50.8%	
3165.QCD / 3165.QCD.U02 3165.QCD.U02.056 / 3165.QCD.U02.056.0B 3165.QCD.U02.056.0B.524111 000630.Uang Harian 25 tagihan Rp 37.840.000 25	45.150.000	37.840.000	7.310.000	83.8%	
3165.QCD / 3165.QCD.U02 3165.QCD.U02.056 / 3165.QCD.U02.056.0B 3165.QCD.U02.056.0B.524111 000631.Penginapan 2 tagihan Rp 3.253.000 2	7.000.000	3.253.000	3.747.000	46.5%	
3165.QCD / 3165.QCD.U02 3165.QCD.U02.056 / 3165.QCD.U02.056.0B 3165.QCD.U02.056.0B.524111 000629.Transpor 5 tagihan Rp 928.687 5	0	928.687	-928.687	0.0%	
3165.QCD / 3165.QCD.U02 3165.QCD.U02.056 / 3165.QCD.U02.056.0B 3165.QCD.U02.056.0B.524113 000632.Transpor Dalam Kota 10 tagihan Rp 624.795 10	3.000.000	624.795	2.375.205	20.8%	
3165.QCD / 3165.QCD.U02 3165.QCD.U02.056 / 3165.QCD.U02.056.0B 3165.QCD.U02.056.0B.524113 000633.Uang Harian Lebih dari 8 Jam 16 tagihan Rp 8.500.000 16	17.000.000	8.500.000	8.500.000	50.0%	
3165.QCD / 3165.QCD.U02 3165.QCD.U02.054 / 3165.QCD.U02.054.0A 3165.QCD.U02.054.0A.522141 000582.Biaya Angkut Barang Bukti Belum ada tagihan 0	800.000	0	800.000	0.0%	
3165.QCD / 3165.QCD.U02 3165.QCD.U02.054 / 3165.QCD.U02.054.0A 3165.QCD.U02.054.0A.522141 000583.Sewa Kendaraan Roda 6/ Bus Sedang JAWA BARAT 3 tagihan Rp 4.500.000 3	6.000.000	4.500.000	1.500.000	75.0%	
3165.QCD / 3165.QCD.U02 3165.QCD.U02.054 / 3165.QCD.U02.054.0A 3165.QCD.U02.054.0A.522141 000584.Sewa Kendaraan Roda 4 JAWA BARAT 5 tagihan Rp 8.000.000 5	19.200.000	8.000.000	11.200.000	41.7%	
3165.QCD / 3165.QCD.U02 3165.QCD.U02.054 / 3165.QCD.U02.054.0A 3165.QCD.U02.054.0A.524111 000585.Transpor 1 tagihan Rp 585.000 1	2.000.000	585.000	1.415.000	29.3%	
3165.QCD / 3165.QCD.U02 3165.QCD.U02.054 / 3165.QCD.U02.054.0A 3165.QCD.U02.054.0A.524111 000586.Uang Harian 6 tagihan Rp 24.510.000 6	34.400.000	24.510.000	9.890.000	71.3%	

3165.QCD / 3165.QCD.U02 3165.QCD.U02.054 / 3165.QCD.U02.054.0A 3165.QCD.U02.054.0A.524111 000587.Penginapan 2 tagihan Rp 4.401.000 2	4.900.000	4.401.000	499.000	89.8%	
3165.QCD / 3165.QCD.U02 3165.QCD.U02.054 / 3165.QCD.U02.054.0A 3165.QCD.U02.054.0A.524113 000588.Transpor Dalam Kota 2 tagihan Rp 650.340 2	3.000.000	650.340	2.349.660	21.7%	
3165.QCD / 3165.QCD.U02 3165.QCD.U02.054 / 3165.QCD.U02.054.0A 3165.QCD.U02.054.0A.524113 000589.Uang Harian Lebih dari 8 Jam 2 tagihan Rp 4.760.000 2	17.000.000	4.760.000	12.240.000	28.0%	
3165.QDC / 3165.QDC.002 3165.QDC.002.051 / 3165.QDC.002.051.0C 3165.QDC.002.051.0C.521811 001279.ATK, Penggandaan 1 tagihan Rp 185.132 1	217.000	185.132	31.868	85.3%	
3165.QDC / 3165.QDC.002 3165.QDC.002.051 / 3165.QDC.002.051.0A 3165.QDC.002.051.0A.522151 000982.Honorarium Narasumber 1 tagihan Rp 1.800.000 1	1.800.000	1.800.000	0	100.0%	
3165.QDC / 3165.QDC.002 3165.QDC.002.051 / 3165.QDC.002.051.0B 3165.QDC.002.051.0B.524111 000983.Transport 3 tagihan Rp 1.023.000 3	1.023.000	1.023.000	0	100.0%	
3165.QDC / 3165.QDC.002 3165.QDC.002.051 / 3165.QDC.002.051.0B 3165.QDC.002.051.0B.524111 000984.Uang Harian Perjalanan Dinas Luar Kota (Jawa Barat) 4 tagihan Rp 3.440.000 4	3.440.000	3.440.000	0	100.0%	
3165.QDG / 3165.QDG.001 3165.QDG.001.051 / 3165.QDG.001.051.0A 3165.QDG.001.051.0A.521211 000638.Snack 3 tagihan Rp 756.000 3	756.000	756.000	0	100.0%	
3165.QDG / 3165.QDG.001 3165.QDG.001.051 / 3165.QDG.001.051.0A 3165.QDG.001.051.0A.521211 000639.Makan Siang 3 tagihan Rp 1.800.000 3	1.800.000	1.800.000	0	100.0%	
3165.QDG / 3165.QDG.001 3165.QDG.001.051 / 3165.QDG.001.051.0B 3165.QDG.001.051.0B.524111 000641.Transport 12 tagihan Rp 2.911.212 12	2.914.000	2.911.212	2.788	99.9%	
3165.QDG / 3165.QDG.001 3165.QDG.001.051 / 3165.QDG.001.051.0B 3165.QDG.001.051.0B.524111 000642.Uang Harian Perjalanan Dinas Luar Kota (Jawa Barat) 12 tagihan Rp 10.320.000 12	10.320.000	10.320.000	0	100.0%	
3165.QDG / 3165.QDG.001 3165.QDG.001.051 / 3165.QDG.001.051.0B 3165.QDG.001.051.0B.524113 000643.Uang Transport Kegiatan Dalam Kabupaten/Kota Pergi Pulang (PP) 5 tagihan Rp 684.740 5	1.110.000	684.740	425.260	61.7%	

3165.QDG / 3165.QDG.001 3165.QDG.001.051 / 3165.QDG.001.051.0B 3165.QDG.001.051.0B.524113 000644.Uang Harian Perjalanan Dinas dalam Kota Lebih dari 8 jam 5 tagihan Rp 1.700.000 5	2.040.000	1.700.000	340.000	83.3%	
3165.QDG / 3165.QDG.001 3165.QDG.001.052 / 3165.QDG.001.052.0A 3165.QDG.001.052.0A.524111 000646.Transport 1 tagihan Rp 360.328 1	1.800.000	360.328	1.439.672	20.0%	
3165.QDG / 3165.QDG.001 3165.QDG.001.052 / 3165.QDG.001.052.0A 3165.QDG.001.052.0A.524111 000647.Uang Harian Perjalanan Dinas Luar Kota (Jawa Barat) 1 tagihan Rp 860.000 1	3.440.000	860.000	2.580.000	25.0%	
3165.QDG / 3165.QDG.001 3165.QDG.001.052 / 3165.QDG.001.052.0A 3165.QDG.001.052.0A.524113 000649.Uang Transport Kegiatan dalam Kabupaten/Kota Pergi Pulang (PP) Belum ada tagihan 0	299.000	0	299.000	0.0%	
3165.QIA / 3165.QIA.001 3165.QIA.001.053 / 3165.QIA.001.053.0A 3165.QIA.001.053.0A.521211 000665.ATK, Penggandaan Belum ada tagihan 0	2.020.000	0	2.020.000	0.0%	
3165.QIA / 3165.QIA.001 3165.QIA.001.053 / 3165.QIA.001.053.0B 3165.QIA.001.053.0B.521811 000671.Media Mikro 1 tagihan Rp 693.406 1	38.468.000	693.406	37.774.594	1.8%	
3165.QIA / 3165.QIA.001 3165.QIA.001.053 / 3165.QIA.001.053.0B 3165.QIA.001.053.0B.521811 000667.Media Mikro 4 tagihan Rp 115.696.109 4	115.697.000	115.696.109	891	100.0%	
3165.QIA / 3165.QIA.001 3165.QIA.001.053 / 3165.QIA.001.053.0B 3165.QIA.001.053.0B.521811 000672.Reagen Non Prekursor 4 tagihan Rp 126.923.949 4	168.375.000	126.923.949	41.451.051	75.4%	
3165.QIA / 3165.QIA.001 3165.QIA.001.053 / 3165.QIA.001.053.0B 3165.QIA.001.053.0B.521811 001430.Bahan Penyelenggaraan 1 tagihan Rp 16.539.000 1	25.605.000	16.539.000	9.066.000	64.6%	
3165.QIA / 3165.QIA.001 3165.QIA.001.053 / 3165.QIA.001.053.0B 3165.QIA.001.053.0B.521811 000673.Reagen Prekursor 1 tagihan Rp 10.844.700 1	10.897.000	10.844.700	52.300	99.5%	
3165.QIA / 3165.QIA.001 3165.QIA.001.053 / 3165.QIA.001.053.0B 3165.QIA.001.053.0B.521811 001429.Bahan Penyelenggaraan Belum ada tagihan 0	40.630.000	0	40.630.000	0.0%	
3165.QIA / 3165.QIA.001 3165.QIA.001.053 / 3165.QIA.001.053.0B 3165.QIA.001.053.0B.521811 000669.Reagen Non Prekursor 3 tagihan Rp 58.164.966 3	58.166.000	58.164.966	1.034	100.0%	

3165.QIA / 3165.QIA.001 3165.QIA.001.055 / 3165.QIA.001.055.0A 3165.QIA.001.055.0A.521211 000674.Sampel 19 tagihan Rp 46.928.460 19	46.100.000	46.928.460	-828.460	101.8%	
3165.QIA / 3165.QIA.001 3165.QIA.001.055 / 3165.QIA.001.055.0A 3165.QIA.001.055.0A.521211 001193.Bahan Perlengkapan Sampling 1 tagihan Rp 773.844 1	774.000	773.844	156	100.0%	
3165.QIA / 3165.QIA.001 3165.QIA.001.055 / 3165.QIA.001.055.0A 3165.QIA.001.055.0A.524111 001531.Uang Harian Perjalanan Dinas Luar Kota (Jawa Barat) Belum ada tagihan 0	860.000	0	860.000	0.0%	
3165.QIA / 3165.QIA.001 3165.QIA.001.055 / 3165.QIA.001.055.0A 3165.QIA.001.055.0A.524111 001532.Transpor Belum ada tagihan 0	1.355.000	0	1.355.000	0.0%	
3165.QIA / 3165.QIA.001 3165.QIA.001.055 / 3165.QIA.001.055.0A 3165.QIA.001.055.0A.524111 000676.Uang Harian Perjalanan Dinas Luar Kota (Jawa Barat) 15 tagihan Rp 23.220.000 15	25.800.000	23.220.000	2.580.000	90.0%	
3165.QIA / 3165.QIA.001 3165.QIA.001.055 / 3165.QIA.001.055.0A 3165.QIA.001.055.0A.524111 000677.Penginapan 4 tagihan Rp 5.032.000 4	5.032.000	5.032.000	0	100.0%	
3165.QIA / 3165.QIA.001 3165.QIA.001.055 / 3165.QIA.001.055.0A 3165.QIA.001.055.0A.524111 000678.Transpor 15 tagihan Rp 7.308.500 15	8.413.000	7.308.500	1.104.500	86.9%	
3165.QIA / 3165.QIA.001 3165.QIA.001.055 / 3165.QIA.001.055.0A 3165.QIA.001.055.0A.524113 000679.Uang Harian Perjalanan Dinas Dalam Kota Lebih dari 8 Jam (Jawa Barat) 3 tagihan Rp 1.020.000 3	1.360.000	1.020.000	340.000	75.0%	
3165.QIA / 3165.QIA.001 3165.QIA.001.055 / 3165.QIA.001.055.0A 3165.QIA.001.055.0A.524113 000680.Satuan Biaya Transport Kegiatan Dalam Kabupaten/Kota Pergi Pulang (PP) 4 tagihan Rp 251.500 4	645.000	251.500	393.500	39.0%	
3165.QIA / 3165.QIA.001 3165.QIA.001.055 / 3165.QIA.001.055.0C 3165.QIA.001.055.0C.521211 000687.Snack 5 tagihan Rp 1.018.000 5	1.800.000	1.018.000	782.000	56.6%	
3165.QIA / 3165.QIA.001 3165.QIA.001.055 / 3165.QIA.001.055.0C 3165.QIA.001.055.0C.521211 000688.Makan Siang 5 tagihan Rp 2.925.000 5	4.800.000	2.925.000	1.875.000	60.9%	
3165.QIA / 3165.QIA.001 3165.QIA.001.055 / 3165.QIA.001.055.0C 3165.QIA.001.055.0C.524111 000689.Uang Harian Perjalanan Dinas Luar Kota (Jawa Barat) 7 tagihan Rp 5.590.000 7	7.740.000	5.590.000	2.150.000	72.2%	

3165.QIA / 3165.QIA.001 3165.QIA.001.055 / 3165.QIA.001.055.0C 3165.QIA.001.055.0C.524111 000691.Transpor 7 tagihan Rp 2.445.600 7	3.960.000	2.445.600	1.514.400	61.8%	
3165.QIA / 3165.QIA.001 3165.QIA.001.055 / 3165.QIA.001.055.0D 3165.QIA.001.055.0D.521211 001194.Sampel 11 tagihan Rp 6.493.195 11	6.792.000	6.493.195	298.805	95.6%	
3165.QIA / 3165.QIA.001 3165.QIA.001.055 / 3165.QIA.001.055.0D 3165.QIA.001.055.0D.524111 001195.Transpor 5 tagihan Rp 1.257.000 5	4.420.000	1.257.000	3.163.000	28.4%	
3165.QIA / 3165.QIA.001 3165.QIA.001.055 / 3165.QIA.001.055.0E 3165.QIA.001.055.0E.521211 001196.Sampel 7 tagihan Rp 3.042.602 7	3.762.000	3.042.602	719.398	80.9%	
3165.QIA / 3165.QIA.001 3165.QIA.001.055 / 3165.QIA.001.055.0E 3165.QIA.001.055.0E.524111 001197.Uang Harian 3 tagihan Rp 3.010.000 3	3.440.000	3.010.000	430.000	87.5%	
3165.QIA / 3165.QIA.001 3165.QIA.001.055 / 3165.QIA.001.055.0E 3165.QIA.001.055.0E.524113 001428.Transport Lokal 1 tagihan Rp 198.500 1	215.000	198.500	16.500	92.3%	
3165.QIA / 3165.QIA.002 3165.QIA.002.053 / 3165.QIA.002.053.0C 3165.QIA.002.053.0C.521114 000657.Pengiriman Sampel 9 tagihan Rp 3.313.980 9	4.500.000	3.313.980	1.186.020	73.6%	
3165.QIA / 3165.QIA.002 3165.QIA.002.053 / 3165.QIA.002.053.0D 3165.QIA.002.053.0D.521114 001202.Pengiriman Sampel 11 tagihan Rp 1.439.739 11	2.000.000	1.439.739	560.261	72.0%	
3165.QIA / 3165.QIA.002 3165.QIA.002.053 / 3165.QIA.002.053.0D 3165.QIA.002.053.0D.521211 001198.Sampel 48 tagihan Rp 30.855.421 48	37.747.000	30.855.421	6.891.579	81.7%	
3165.QIA / 3165.QIA.002 3165.QIA.002.053 / 3165.QIA.002.053.0D 3165.QIA.002.053.0D.524111 001199.Uang Harian Perjalanan Dinas Luar Kota (Jawa Barat) 12 tagihan Rp 10.750.000 12	11.180.000	10.750.000	430.000	96.2%	
3165.QIA / 3165.QIA.002 3165.QIA.002.053 / 3165.QIA.002.053.0D 3165.QIA.002.053.0D.524111 001200.Transport 7 tagihan Rp 1.601.000 7	4.845.000	1.601.000	3.244.000	33.0%	
3165.QIA / 3165.QIA.002 3165.QIA.002.053 / 3165.QIA.002.053.0D 3165.QIA.002.053.0D.524113 001201.Satuan Biaya Transport Kegiatan Dalam Kabupaten/Kota Pergi Pulang (PP) 9 tagihan Rp 679.500 9	1.200.000	679.500	520.500	56.6%	

3165.QIA / 3165.QIA.002 3165.QIA.002.053 / 3165.QIA.002.053.0E 3165.QIA.002.053.0E.521114 001207.Pengiriman Sampel 8 tagihan Rp 1.219.399 8	2.000.000	1.219.399	780.601	61.0%	
3165.QIA / 3165.QIA.002 3165.QIA.002.053 / 3165.QIA.002.053.0E 3165.QIA.002.053.0E.521211 001203.Sampel 7 tagihan Rp 16.104.036 7	18.874.000	16.104.036	2.769.964	85.3%	
3165.QIA / 3165.QIA.002 3165.QIA.002.053 / 3165.QIA.002.053.0E 3165.QIA.002.053.0E.524111 001204.Uang Harian Perjalanan Dinas Luar Kota (Jawa Barat) 4 tagihan Rp 3.870.000 4	5.590.000	3.870.000	1.720.000	69.2%	
3165.QIA / 3165.QIA.002 3165.QIA.002.053 / 3165.QIA.002.053.0E 3165.QIA.002.053.0E.524111 001205.Transport 4 tagihan Rp 1.307.500 4	2.272.000	1.307.500	964.500	57.5%	
3165.QIA / 3165.QIA.002 3165.QIA.002.053 / 3165.QIA.002.053.0E 3165.QIA.002.053.0E.524113 001206.Satuan Biaya Transport Kegiatan Dalam Kabupaten/Kota Pergi Pulang (PP) 1 tagihan Rp 200.500 1	750.000	200.500	549.500	26.7%	
3165.QIA / 3165.QIA.002 3165.QIA.002.053 / 3165.QIA.002.053.0B 3165.QIA.002.053.0B.521211 000651.Sampel 71 tagihan Rp 269.664.265 71	306.985.000	269.664.265	37.320.735	87.8%	
3165.QIA / 3165.QIA.002 3165.QIA.002.053 / 3165.QIA.002.053.0B 3165.QIA.002.053.0B.524111 001535.Transport Belum ada tagihan 0	2.116.000	0	2.116.000	0.0%	
3165.QIA / 3165.QIA.002 3165.QIA.002.053 / 3165.QIA.002.053.0B 3165.QIA.002.053.0B.524111 001536.Uang Harian Perjalanan Dinas Luar Kota (Jawa Barat) Belum ada tagihan 0	4.300.000	0	4.300.000	0.0%	
3165.QIA / 3165.QIA.002 3165.QIA.002.053 / 3165.QIA.002.053.0B 3165.QIA.002.053.0B.524111 000652.Transport 46 tagihan Rp 26.483.513 46	31.229.000	26.483.513	4.745.487	84.8%	
3165.QIA / 3165.QIA.002 3165.QIA.002.053 / 3165.QIA.002.053.0B 3165.QIA.002.053.0B.524111 000653.Uang Harian Perjalanan Dinas Luar Kota (Jawa Barat) 49 tagihan Rp 78.260.000 49	84.280.000	78.260.000	6.020.000	92.9%	
3165.QIA / 3165.QIA.002 3165.QIA.002.053 / 3165.QIA.002.053.0B 3165.QIA.002.053.0B.524111 000654.Biaya Penginapan 6 tagihan Rp 6.476.000 6	9.416.000	6.476.000	2.940.000	68.8%	
3165.QIA / 3165.QIA.002 3165.QIA.002.053 / 3165.QIA.002.053.0B 3165.QIA.002.053.0B.524113 000655.Uang Harian Perjalanan Dinas Dalam Kota Lebih dari 8 Jam (Jawa Barat) 13 tagihan Rp 4.866.500 13	5.100.000	4.866.500	233.500	95.4%	

3165.QIA / 3165.QIA.002 3165.QIA.002.053 / 3165.QIA.002.053.0B 3165.QIA.002.053.0B.524113 000656.Satuan Biaya Transport Kegiatan Dalam Kabupaten/Kota Pergi Pulang (PP) 21 tagihan Rp 2.823.700 21	3.328.000	2.823.700	504.300	84.8%
3165.QIA / 3165.QIA.002 3165.QIA.002.055 / 3165.QIA.002.055.0A 3165.QIA.002.055.0A.521211 001182.Bahan Penyelenggaraan 24 tagihan Rp 74.901.229 24	165.512.000	74.901.229	90.610.771	45.3%
3165.QIA / 3165.QIA.002 3165.QIA.002.055 / 3165.QIA.002.055.0A 3165.QIA.002.055.0A.521211 001464.Bahan Penyelenggaraan Belum ada tagihan 0	54.175.000	0	54.175.000	0.0%
3165.QIA / 3165.QIA.002 3165.QIA.002.055 / 3165.QIA.002.055.0A 3165.QIA.002.055.0A.521811 000658.Reagen Non Prekursor 3 tagihan Rp 53.595.500 3	68.565.000	53.595.500	14.969.500	78.2%
3165.QIA / 3165.QIA.002 3165.QIA.002.055 / 3165.QIA.002.055.0A 3165.QIA.002.055.0A.521811 000661.Reagen Non Prekursor 8 tagihan Rp 328.012.770 8	324.480.000	328.012.770	-3.532.770	101.1%
3165.QIA / 3165.QIA.002 3165.QIA.002.055 / 3165.QIA.002.055.0A 3165.QIA.002.055.0A.521811 000659.Media Mikrobiologi 1 tagihan Rp 246.700 1	1.200.000	246.700	953.300	20.6%
3165.QIA / 3165.QIA.002 3165.QIA.002.055 / 3165.QIA.002.055.0A 3165.QIA.002.055.0A.521811 000662.Reagen Media Mikrobiologi 9 tagihan Rp 147.725.007 9	238.969.000	147.725.007	91.243.993	61.8%
3165.QIA / 3165.QIA.002 3165.QIA.002.055 / 3165.QIA.002.055.0A 3165.QIA.002.055.0A.521811 000663.Reagen Prekursor 1 tagihan Rp 30.909.504 1	30.986.000	30.909.504	76.496	99.8%
3165.QIA / 3165.QIA.002 3165.QIA.002.055 / 3165.QIA.002.055.0B 3165.QIA.002.055.0B.521811 000664.ATK Penggandaan Belum ada tagihan 0	1.174.000	0	1.174.000	0.0%
3165.QIC / 3165.QIC.001 3165.QIC.001.053 / 3165.QIC.001.053.0A 3165.QIC.001.053.0A.521211 000693.Bahan Perlengkapan Pengawasan Belum ada tagihan 0	1.800.000	0	1.800.000	0.0%
3165.QIC / 3165.QIC.001 3165.QIC.001.053 / 3165.QIC.001.053.0A 3165.QIC.001.053.0A.521211 001215.Bahan Pengawasan Penandaan 4 tagihan Rp 367.000 4	367.000	367.000	0	100.0%
3165.QIC / 3165.QIC.001 3165.QIC.001.053 / 3165.QIC.001.053.0A 3165.QIC.001.053.0A.521252 000694.Bahan Perlengkapan Pengawasan 1 tagihan Rp 861.100 1	862.000	861.100	900	99.9%

3165.QIC / 3165.QIC.001 3165.QIC.001.053 / 3165.QIC.001.053.0A 3165.QIC.001.053.0A.521252 000695.Bahan Pengawasan Iklan Belum ada tagihan 0	1.800.000	0	1.800.000	0.0%	
3165.QIC / 3165.QIC.001 3165.QIC.001.053 / 3165.QIC.001.053.0A 3165.QIC.001.053.0A.521811 000696.Pembelian Materai 1 tagihan Rp 1.000.000 1	1.000.000	1.000.000	0	100.0%	
3165.QIC / 3165.QIC.001 3165.QIC.001.053 / 3165.QIC.001.053.0A 3165.QIC.001.053.0A.521811 001050.Pencetakan Form 2 tagihan Rp 6.552.000 2	6.552.000	6.552.000	0	100.0%	
3165.QIC / 3165.QIC.001 3165.QIC.001.053 / 3165.QIC.001.053.0A 3165.QIC.001.053.0A.521811 001272.Pengadaan ATK 2 tagihan Rp 640.852 2	963.000	640.852	322.148	66.5%	
3165.QIC / 3165.QIC.001 3165.QIC.001.055 / 3165.QIC.001.055.0A 3165.QIC.001.055.0A.524111 000700.Biaya Penginapan 20 tagihan Rp 34.604.500 20	38.945.000	34.604.500	4.340.500	88.9%	
3165.QIC / 3165.QIC.001 3165.QIC.001.055 / 3165.QIC.001.055.0A 3165.QIC.001.055.0A.524111 000701.Uang Harian 88 tagihan Rp 132.010.000 88	141.040.000	132.010.000	9.030.000	93.6%	
3165.QIC / 3165.QIC.001 3165.QIC.001.055 / 3165.QIC.001.055.0A 3165.QIC.001.055.0A.524111 000702.Transport 87 tagihan Rp 36.028.239 87	40.217.000	36.028.239	4.188.761	89.6%	
3165.QIC / 3165.QIC.001 3165.QIC.001.055 / 3165.QIC.001.055.0A 3165.QIC.001.055.0A.524113 000704.Uang Harian Perjalanan Dinas Dalam Kota Lebih dari 8 Jam (Jawa Barat) 15 tagihan Rp 8.160.000 15	9.180.000	8.160.000	1.020.000	88.9%	
3165.QIC / 3165.QIC.001 3165.QIC.001.055 / 3165.QIC.001.055.0A 3165.QIC.001.055.0A.524113 000705.Satuan Biaya Transport Kegiatan Dalam Kabupaten/Kota Pergi Pulang (PP) 22 tagihan Rp 3.023.410 22	3.580.000	3.023.410	556.590	84.5%	
3165.QIC / 3165.QIC.001 3165.QIC.001.055 / 3165.QIC.001.055.0B 3165.QIC.001.055.0B.524111 000706.Uang Harian 9 tagihan Rp 7.740.000 9	12.040.000	7.740.000	4.300.000	64.3%	
3165.QIC / 3165.QIC.001 3165.QIC.001.055 / 3165.QIC.001.055.0B 3165.QIC.001.055.0B.524111 000707.Transport 8 tagihan Rp 2.779.500 8	4.672.000	2.779.500	1.892.500	59.5%	
3165.QIC / 3165.QIC.001 3165.QIC.001.055 / 3165.QIC.001.055.0C 3165.QIC.001.055.0C.524111 001217.Biaya Penginapan 7 tagihan Rp 9.483.000 7	10.976.000	9.483.000	1.493.000	86.4%	

3165.QIC / 3165.QIC.001 3165.QIC.001.055 / 3165.QIC.001.055.0C 3165.QIC.001.055.0C.524111 001218.Uang Harian 18 tagihan Rp 30.960.000 18	40.420.000	30.960.000	9.460.000	76.6%	
3165.QIC / 3165.QIC.001 3165.QIC.001.055 / 3165.QIC.001.055.0C 3165.QIC.001.055.0C.524111 001219.Transport 19 tagihan Rp 8.934.679 19	13.794.000	8.934.679	4.859.321	64.8%	
3165.QIC / 3165.QIC.001 3165.QIC.001.055 / 3165.QIC.001.055.0C 3165.QIC.001.055.0C.524113 001221.Uang Harian Perjalanan Dinas Dalam Kota Lebih dari 8 Jam (Jawa Barat) 1 tagihan Rp 340.000 1	4.080.000	340.000	3.740.000	8.3%	
3165.QIC / 3165.QIC.001 3165.QIC.001.055 / 3165.QIC.001.055.0C 3165.QIC.001.055.0C.524113 001222.Satuan Biaya Transport Kegiatan Dalam Kabupaten/Kota Pergi Pulang (PP) 4 tagihan Rp 603.500 4	2.400.000	603.500	1.796.500	25.1%	
3165.QIC / 3165.QIC.001 3165.QIC.001.055 / 3165.QIC.001.055.0D 3165.QIC.001.055.0D.524111 001224.Biaya Penginapan 1 tagihan Rp 1.305.000 1	1.305.000	1.305.000	0	100.0%	
3165.QIC / 3165.QIC.001 3165.QIC.001.055 / 3165.QIC.001.055.0D 3165.QIC.001.055.0D.524111 001225.Uang Harian 10 tagihan Rp 12.040.000 10	14.620.000	12.040.000	2.580.000	82.4%	
3165.QIC / 3165.QIC.001 3165.QIC.001.055 / 3165.QIC.001.055.0D 3165.QIC.001.055.0D.524111 001226.Transport 10 tagihan Rp 2.613.550 10	4.847.000	2.613.550	2.233.450	53.9%	
3165.QIC / 3165.QIC.001 3165.QIC.001.055 / 3165.QIC.001.055.0D 3165.QIC.001.055.0D.524113 001228.Uang Harian Perjalanan Dinas Dalam Kota Lebih dari 8 Jam (Jawa Barat) Belum ada tagihan 0	340.000	0	340.000	0.0%	
3165.QIC / 3165.QIC.001 3165.QIC.001.055 / 3165.QIC.001.055.0D 3165.QIC.001.055.0D.524113 001229.Satuan Biaya Transport Kegiatan Dalam Kabupaten/Kota Pergi Pulang (PP) Belum ada tagihan 0	195.000	0	195.000	0.0%	
3165.QIC / 3165.QIC.001 3165.QIC.001.055 / 3165.QIC.001.055.0E 3165.QIC.001.055.0E.524111 001230.Uang Harian 3 tagihan Rp 1.290.000 3	1.720.000	1.290.000	430.000	75.0%	
3165.QIC / 3165.QIC.001 3165.QIC.001.055 / 3165.QIC.001.055.0E 3165.QIC.001.055.0E.524111 001231.Transport 2 tagihan Rp 603.500 2	800.000	603.500	196.500	75.4%	

3165.QIC / 3165.QIC.001 3165.QIC.001.055 / 3165.QIC.001.055.OF 3165.QIC.001.055.OF.524111 001232.Uang Harian 1 tagihan Rp 430.000 1	860.000	430.000	430.000	50.0%	
3165.QIC / 3165.QIC.001 3165.QIC.001.055 / 3165.QIC.001.055.OF 3165.QIC.001.055.OF.524111 001233.Transport 1 tagihan Rp 199.500 1	400.000	199.500	200.500	49.9%	
3165.QIC / 3165.QIC.003 3165.QIC.003.053 / 3165.QIC.003.053.OA 3165.QIC.003.053.OA.524111 000821.Transport 9 tagihan Rp 3.312.500 9	3.313.000	3.312.500	500	100.0%	
3165.QIC / 3165.QIC.003 3165.QIC.003.053 / 3165.QIC.003.053.OA 3165.QIC.003.053.OA.524111 000822.Uang Harian Perjalanan Dinas Luar Kota 9 tagihan Rp 8.600.000 9	8.600.000	8.600.000	0	100.0%	
3165.QIC / 3165.QIC.003 3165.QIC.003.053 / 3165.QIC.003.053.OA 3165.QIC.003.053.OA.524111 000823.Biaya Penginapan Perjalanan Dinas 1 tagihan Rp 735.000 1	735.000	735.000	0	100.0%	
3165.QIC / 3165.QIC.003 3165.QIC.003.053 / 3165.QIC.003.053.OA 3165.QIC.003.053.OA.524113 000824.Uang Transport Kegiatan Dalam Kabupaten/Kota 1 tagihan Rp 79.000 1	79.000	79.000	0	100.0%	
3165.QIC / 3165.QIC.003 3165.QIC.003.053 / 3165.QIC.003.053.OB 3165.QIC.003.053.OB.524111 001237.Transport 5 tagihan Rp 1.074.470 5	1.686.000	1.074.470	611.530	63.7%	
3165.QIC / 3165.QIC.003 3165.QIC.003.053 / 3165.QIC.003.053.OB 3165.QIC.003.053.OB.524111 001238.Uang Harian Perjalanan Dinas Luar Kota 8 tagihan Rp 4.300.000 8	5.160.000	4.300.000	860.000	83.3%	
3165.QIC / 3165.QIC.003 3165.QIC.003.053 / 3165.QIC.003.053.OB 3165.QIC.003.053.OB.524113 001239.Uang Transport Kegiatan Dalam Kabupaten/Kota 1 tagihan Rp 186.500 1	400.000	186.500	213.500	46.6%	
3165.QIC / 3165.QIC.003 3165.QIC.003.053 / 3165.QIC.003.053.OB 3165.QIC.003.053.OB.524113 001240.Uang Harian Lebih Dari 8 Jam Belum ada tagihan 0	680.000	0	680.000	0.0%	
3165.QIC / 3165.QIC.003 3165.QIC.003.053 / 3165.QIC.003.053.OC 3165.QIC.003.053.OC.524111 001241.Transport 3 tagihan Rp 736.900 3	954.000	736.900	217.100	77.2%	
3165.QIC / 3165.QIC.003 3165.QIC.003.053 / 3165.QIC.003.053.OC 3165.QIC.003.053.OC.524111 001242.Uang Harian Perjalanan Dinas Luar Kota 3 tagihan Rp 3.010.000 3	3.010.000	3.010.000	0	100.0%	

3165.QIC / 3165.QIC.003 3165.QIC.003.055 / 3165.QIC.003.055.0A 3165.QIC.003.055.0A.524111 000826.Transport 1 tagihan Rp 982.000 1	1.324.000	982.000	342.000	74.2%	
3165.QIC / 3165.QIC.003 3165.QIC.003.055 / 3165.QIC.003.055.0A 3165.QIC.003.055.0A.524111 000827.Uang Harian Perjalanan Dinas Luar Kota 1 tagihan Rp 2.580.000 1	3.440.000	2.580.000	860.000	75.0%	
3165.QIC / 3165.QIC.003 3165.QIC.003.055 / 3165.QIC.003.055.0A 3165.QIC.003.055.0A.524111 000828.Biaya Penginapan Perjalanan Dinas 1 tagihan Rp 1.440.000 1	1.440.000	1.440.000	0	100.0%	
3165.QIC / 3165.QIC.004 3165.QIC.004.055 / 3165.QIC.004.055.0C 3165.QIC.004.055.0C.521211 000760.Pencetakan Leaflet AMR 3 tagihan Rp 1.352.928 3	1.353.000	1.352.928	72	100.0%	
3165.QIC / 3165.QIC.004 3165.QIC.004.055 / 3165.QIC.004.055.0C 3165.QIC.004.055.0C.521211 000761.Makan Rapat Biasa JAWA BARAT 1 tagihan Rp 3.570.000 1	3.570.000	3.570.000	0	100.0%	
3165.QIC / 3165.QIC.004 3165.QIC.004.055 / 3165.QIC.004.055.0C 3165.QIC.004.055.0C.521211 000762.Snack Rapat Biasa JAWA BARAT 1 tagihan Rp 1.700.000 1	1.700.000	1.700.000	0	100.0%	
3165.QIC / 3165.QIC.004 3165.QIC.004.055 / 3165.QIC.004.055.0C 3165.QIC.004.055.0C.524119 001388.Biaya Penginapan 1 tagihan Rp 2.190.000 1	2.190.000	2.190.000	0	100.0%	
3165.QIC / 3165.QIC.004 3165.QIC.004.055 / 3165.QIC.004.055.0C 3165.QIC.004.055.0C.524119 001389.Uang Harian 1 tagihan Rp 3.440.000 1	3.440.000	3.440.000	0	100.0%	
3165.QIC / 3165.QIC.004 3165.QIC.004.055 / 3165.QIC.004.055.0C 3165.QIC.004.055.0C.524119 001390.Transport 1 tagihan Rp 291.000 1	291.000	291.000	0	100.0%	
3165.QIC / 3165.QIC.004 3165.QIC.004.055 / 3165.QIC.004.055.0F 3165.QIC.004.055.0F.521211 001525.Makan Siang Belum ada tagihan 0	2.700.000	0	2.700.000	0.0%	
3165.QIC / 3165.QIC.004 3165.QIC.004.055 / 3165.QIC.004.055.0F 3165.QIC.004.055.0F.521211 001526.Perengkapan Peserta Belum ada tagihan 0	6.000.000	0	6.000.000	0.0%	
3165.QIC / 3165.QIC.004 3165.QIC.004.055 / 3165.QIC.004.055.0F 3165.QIC.004.055.0F.521211 001527.Snack Belum ada tagihan 0	1.200.000	0	1.200.000	0.0%	

3165.QIC / 3165.QIC.004 3165.QIC.004.055 / 3165.QIC.004.055.0F 3165.QIC.004.055.0F.524111 001086.Transport Belum ada tagihan 0	3.000.000	0	3.000.000	0.0%
3165.QIC / 3165.QIC.004 3165.QIC.004.055 / 3165.QIC.004.055.0F 3165.QIC.004.055.0F.524111 001090.Penginapan Narasumber Kedeputian Belum ada tagihan 0	2.000.000	0	2.000.000	0.0%
3165.QIC / 3165.QIC.004 3165.QIC.004.055 / 3165.QIC.004.055.0F 3165.QIC.004.055.0F.524111 001091.Uang Harian Narasumber Kedeputian Belum ada tagihan 0	1.720.000	0	1.720.000	0.0%
3165.QIC / 3165.QIC.004 3165.QIC.004.055 / 3165.QIC.004.055.0F 3165.QIC.004.055.0F.524111 001092.Transpor Narasumber Kedeputian Belum ada tagihan 0	1.600.000	0	1.600.000	0.0%
3165.QIC / 3165.QIC.004 3165.QIC.004.055 / 3165.QIC.004.055.0G 3165.QIC.004.055.0G.521211 000803.Makan Rapat Biasa JAWA BARAT 2 tagihan Rp 2.344.200 2	2.345.000	2.344.200	800	100.0%
3165.QIC / 3165.QIC.004 3165.QIC.004.055 / 3165.QIC.004.055.0G 3165.QIC.004.055.0G.521211 000804.Snack Rapat Biasa JAWA BARAT 1 tagihan Rp 1.200.000 1	1.200.000	1.200.000	0	100.0%
3165.QIC / 3165.QIC.004 3165.QIC.004.055 / 3165.QIC.004.055.0G 3165.QIC.004.055.0G.524114 001094.Transport 1 tagihan Rp 2.100.000 1	2.100.000	2.100.000	0	100.0%
3165.QIC / 3165.QIC.004 3165.QIC.004.055 / 3165.QIC.004.055.0H 3165.QIC.004.055.0H.521211 000816.Makan Rapat Biasa JAWA BARAT 8 tagihan Rp 5.018.600 8	5.259.000	5.018.600	240.400	95.4%
3165.QIC / 3165.QIC.004 3165.QIC.004.055 / 3165.QIC.004.055.0H 3165.QIC.004.055.0H.521211 001461.Makan Siang 4 tagihan Rp 1.960.000 4	3.790.000	1.960.000	1.830.000	51.7%
3165.QIC / 3165.QIC.004 3165.QIC.004.055 / 3165.QIC.004.055.0H 3165.QIC.004.055.0H.521211 000817.Snack Rapat Biasa JAWA BARAT 10 tagihan Rp 3.082.500 10	2.843.000	3.082.500	-239.500	108.4%
3165.QIC / 3165.QIC.004 3165.QIC.004.055 / 3165.QIC.004.055.0H 3165.QIC.004.055.0H.521211 001462.Snack 4 tagihan Rp 1.140.000 4	2.000.000	1.140.000	860.000	57.0%
3165.QIC / 3165.QIC.004 3165.QIC.004.055 / 3165.QIC.004.055.0I 3165.QIC.004.055.0I.521211 001408.Pengadaan ATK Belum ada tagihan 0	500.000	0	500.000	0.0%

3165.QIC / 3165.QIC.004 3165.QIC.004.055 / 3165.QIC.004.055.0J 3165.QIC.004.055.0J.521211 001409.Pengadaan ATK Belum ada tagihan 0	500.000	0	500.000	0.0%
3165.QIC / 3165.QIC.004 3165.QIC.004.055 / 3165.QIC.004.055.0K 3165.QIC.004.055.0K.521211 001415.ATK, Penggandaan dan Pelaporan Belum ada tagihan 0	3.000.000	0	3.000.000	0.0%
3165.QIC / 3165.QIC.004 3165.QIC.004.055 / 3165.QIC.004.055.0K 3165.QIC.004.055.0K.521211 001416.Makan Siang 2 tagihan Rp 2.344.200 2	5.400.000	2.344.200	3.055.800	43.4%
3165.QIC / 3165.QIC.004 3165.QIC.004.055 / 3165.QIC.004.055.0K 3165.QIC.004.055.0K.521211 001417.Perengkapan Peserta 1 tagihan Rp 4.870.361 1	12.000.000	4.870.361	7.129.639	40.6%
3165.QIC / 3165.QIC.004 3165.QIC.004.055 / 3165.QIC.004.055.0K 3165.QIC.004.055.0K.521211 001418.Snack 1 tagihan Rp 1.188.000 1	2.400.000	1.188.000	1.212.000	49.5%
3165.QIC / 3165.QIC.004 3165.QIC.004.055 / 3165.QIC.004.055.0K 3165.QIC.004.055.0K.521252 001419.Bahan Perlengkapan Belum ada tagihan 0	4.500.000	0	4.500.000	0.0%
3165.QIC / 3165.QIC.004 3165.QIC.004.055 / 3165.QIC.004.055.0K 3165.QIC.004.055.0K.522191 001463.Biaya Kalibrasi Belum ada tagihan 0	4.410.000	0	4.410.000	0.0%
3165.QIC / 3165.QIC.004 3165.QIC.004.055 / 3165.QIC.004.055.0B 3165.QIC.004.055.0B.521219 001425.Biaya Pelatihan 2 tagihan Rp 5.424.000 2	5.624.000	5.424.000	200.000	96.4%
3165.QIC / 3165.QIC.004 3165.QIC.004.055 / 3165.QIC.004.055.0B 3165.QIC.004.055.0B.524114 000753.Transport Dalam Kota Belum ada tagihan 0	300.000	0	300.000	0.0%
3165.QIC / 3165.QIC.004 3165.QIC.004.055 / 3165.QIC.004.055.0B 3165.QIC.004.055.0B.524119 001060.Biaya Penginapan 3 tagihan Rp 3.755.000 3	5.840.000	3.755.000	2.085.000	64.3%
3165.QIC / 3165.QIC.004 3165.QIC.004.055 / 3165.QIC.004.055.0B 3165.QIC.004.055.0B.524119 001061.Uang Harian 7 tagihan Rp 6.950.000 7	8.363.000	6.950.000	1.413.000	83.1%
3165.QIC / 3165.QIC.004 3165.QIC.004.055 / 3165.QIC.004.055.0B 3165.QIC.004.055.0B.524119 001062.Transport 5 tagihan Rp 3.475.500 5	4.685.000	3.475.500	1.209.500	74.2%

3165.QIC / 3165.QIC.004 3165.QIC.004.055 / 3165.QIC.004.055.0B 3165.QIC.004.055.0B.524119 001259.Uang harian Fullboard Belum ada tagihan 0	1.300.000	0	1.300.000	0.0%	
3165.QIC / 3165.QIC.004 3165.QIC.004.055 / 3165.QIC.004.055.0B 3165.QIC.004.055.0B.524119 001064.Transport Lokal Belum ada tagihan 0	300.000	0	300.000	0.0%	
3165.QIC / 3165.QIC.004 3165.QIC.004.055 / 3165.QIC.004.055.0L 3165.QIC.004.055.0L.521811 001423.Pencetakan Form Belum ada tagihan 0	1.192.000	0	1.192.000	0.0%	
3165.QIC / 3165.QIC.004 3165.QIC.004.055 / 3165.QIC.004.055.0L 3165.QIC.004.055.0L.521811 001424.Pengadaan ATK Belum ada tagihan 0	2.410.000	0	2.410.000	0.0%	
3165.QIC / 3165.QIC.004 3165.QIC.004.055 / 3165.QIC.004.055.0A 3165.QIC.004.055.0A.524111 001056.Biaya Penginapan 2 tagihan Rp 1.735.000 2	2.250.000	1.735.000	515.000	77.1%	
3165.QIC / 3165.QIC.004 3165.QIC.004.055 / 3165.QIC.004.055.0A 3165.QIC.004.055.0A.524111 001057.Uang Harian 8 tagihan Rp 10.320.000 8	10.750.000	10.320.000	430.000	96.0%	
3165.QIC / 3165.QIC.004 3165.QIC.004.055 / 3165.QIC.004.055.0A 3165.QIC.004.055.0A.524111 001058.Transport 6 tagihan Rp 2.024.042 6	2.070.000	2.024.042	45.958	97.8%	
3165.QIC / 3165.QIC.004 3165.QIC.004.055 / 3165.QIC.004.055.0A 3165.QIC.004.055.0A.524111 001059.Uang Representatif 6 tagihan Rp 1.350.000 6	1.950.000	1.350.000	600.000	69.2%	
3165.QIC / 3165.QIC.004 3165.QIC.004.055 / 3165.QIC.004.055.0D 3165.QIC.004.055.0D.524111 001074.Biaya Penginapan 1 tagihan Rp 2.058.000 1	5.488.000	2.058.000	3.430.000	37.5%	
3165.QIC / 3165.QIC.004 3165.QIC.004.055 / 3165.QIC.004.055.0D 3165.QIC.004.055.0D.524111 001075.Uang Harian 3 tagihan Rp 5.560.000 3	6.880.000	5.560.000	1.320.000	80.8%	
3165.QIC / 3165.QIC.004 3165.QIC.004.055 / 3165.QIC.004.055.0D 3165.QIC.004.055.0D.524111 001076.Transport 2 tagihan Rp 1.767.500 2	3.041.000	1.767.500	1.273.500	58.1%	
3165.QIC / 3165.QIC.004 3165.QIC.004.053 / 3165.QIC.004.053.0A 3165.QIC.004.053.0A.524111 000718.Biaya Penginapan 19 tagihan Rp 19.216.500 19	35.000.000	19.216.500	15.783.500	54.9%	

3165.QIC / 3165.QIC.004 3165.QIC.004.053 / 3165.QIC.004.053.0A 3165.QIC.004.053.0A.524111 000719.Uang Harian 147 tagihan Rp 139.750.000 147	172.000.000	139.750.000	32.250.000	81.3%	
3165.QIC / 3165.QIC.004 3165.QIC.004.053 / 3165.QIC.004.053.0A 3165.QIC.004.053.0A.524111 000720.Transport 143 tagihan Rp 51.241.590 143	63.256.000	51.241.590	12.014.410	81.0%	
3165.QIC / 3165.QIC.004 3165.QIC.004.053 / 3165.QIC.004.053.0A 3165.QIC.004.053.0A.524113 000722.Uang Harian Perjalanan Dinas Dalam Kota Lebih dari 8 Jam (Jawa Barat) 16 tagihan Rp 5.270.000 16	7.140.000	5.270.000	1.870.000	73.8%	
3165.QIC / 3165.QIC.004 3165.QIC.004.053 / 3165.QIC.004.053.0A 3165.QIC.004.053.0A.524113 000723.Satuan Biaya Transport Kegiatan Dalam Kabupaten/Kota Pergi Pulang (PP) 43 tagihan Rp 4.464.291 43	6.290.000	4.464.291	1.825.709	71.0%	
3165.QIC / 3165.QIC.004 3165.QIC.004.053 / 3165.QIC.004.053.0B 3165.QIC.004.053.0B.524111 000726.Uang Harian 9 tagihan Rp 7.740.000 9	10.320.000	7.740.000	2.580.000	75.0%	
3165.QIC / 3165.QIC.004 3165.QIC.004.053 / 3165.QIC.004.053.0B 3165.QIC.004.053.0B.524111 000727.Transport 9 tagihan Rp 2.222.500 9	3.354.000	2.222.500	1.131.500	66.3%	
3165.QIC / 3165.QIC.004 3165.QIC.004.053 / 3165.QIC.004.053.0B 3165.QIC.004.053.0B.524113 000730.Satuan Biaya Transport Kegiatan Dalam Kabupaten/Kota Pergi Pulang (PP) Belum ada tagihan 0	150.000	0	150.000	0.0%	
3165.QIC / 3165.QIC.004 3165.QIC.004.053 / 3165.QIC.004.053.0B 3165.QIC.004.053.0B.524113 001513.Uang Harian Perjalanan Dinas Dalam Kota Lebih dari 8 Jam (Jawa Barat) Belum ada tagihan 0	340.000	0	340.000	0.0%	
3165.QIC / 3165.QIC.004 3165.QIC.004.053 / 3165.QIC.004.053.0D 3165.QIC.004.053.0D.524111 000739.Biaya Penginapan 4 tagihan Rp 5.635.000 4	9.139.000	5.635.000	3.504.000	61.7%	
3165.QIC / 3165.QIC.004 3165.QIC.004.053 / 3165.QIC.004.053.0D 3165.QIC.004.053.0D.524111 000740.Uang Harian 38 tagihan Rp 29.640.000 38	29.240.000	29.640.000	-400.000	101.4%	
3165.QIC / 3165.QIC.004 3165.QIC.004.053 / 3165.QIC.004.053.0D 3165.QIC.004.053.0D.524111 000741.Transport 31 tagihan Rp 10.790.735 31	11.910.000	10.790.735	1.119.265	90.6%	

3165.QIC / 3165.QIC.004 3165.QIC.004.053 / 3165.QIC.004.053.0D 3165.QIC.004.053.0D.524113 000743.Satuan Biaya Transport Kegiatan Dalam Kabupaten/Kota Pergi Pulang (PP) 9 tagihan Rp 1.163.700 9	2.250.000	1.163.700	1.086.300	51.7%
3165.QIC / 3165.QIC.004 3165.QIC.004.053 / 3165.QIC.004.053.0E 3165.QIC.004.053.0E.524111 001052.Biaya Penginapan (PNBP) 7 tagihan Rp 7.920.000 7	11.200.000	7.920.000	3.280.000	70.7%
3165.QIC / 3165.QIC.004 3165.QIC.004.053 / 3165.QIC.004.053.0E 3165.QIC.004.053.0E.524111 001053.Uang Harian (PNBP) 23 tagihan Rp 25.800.000 23	30.100.000	25.800.000	4.300.000	85.7%
3165.QIC / 3165.QIC.004 3165.QIC.004.053 / 3165.QIC.004.053.0E 3165.QIC.004.053.0E.524111 001054.Transport (PNBP) 22 tagihan Rp 11.340.000 22	13.416.000	11.340.000	2.076.000	84.5%
3165.QIC / 3165.QIC.004 3165.QIC.004.053 / 3165.QIC.004.053.0F 3165.QIC.004.053.0F.524111 001246.Biaya Penginapan Belum ada tagihan 0	1.360.000	0	1.360.000	0.0%
3165.QIC / 3165.QIC.004 3165.QIC.004.053 / 3165.QIC.004.053.0F 3165.QIC.004.053.0F.524111 001247.Uang Harian 49 tagihan Rp 33.970.000 49	46.440.000	33.970.000	12.470.000	73.1%
3165.QIC / 3165.QIC.004 3165.QIC.004.053 / 3165.QIC.004.053.0F 3165.QIC.004.053.0F.524111 001248.Transport 40 tagihan Rp 12.013.600 40	17.827.000	12.013.600	5.813.400	67.4%
3165.QIC / 3165.QIC.004 3165.QIC.004.053 / 3165.QIC.004.053.0F 3165.QIC.004.053.0F.524113 001250.Uang Harian Perjalanan Dinas Dalam Kota Lebih dari 8 Jam (Jawa Barat) 7 tagihan Rp 2.550.000 7	2.720.000	2.550.000	170.000	93.8%
3165.QIC / 3165.QIC.004 3165.QIC.004.053 / 3165.QIC.004.053.0F 3165.QIC.004.053.0F.524113 001251.Satuan Biaya Transport Kegiatan Dalam Kabupaten/Kota Pergi Pulang (PP) 12 tagihan Rp 1.742.500 12	2.400.000	1.742.500	657.500	72.6%
3165.QIC / 3165.QIC.004 3165.QIC.004.053 / 3165.QIC.004.053.0G 3165.QIC.004.053.0G.524111 001253.Biaya Penginapan 7 tagihan Rp 12.280.872 7	12.272.000	12.280.872	-8.872	100.1%
3165.QIC / 3165.QIC.004 3165.QIC.004.053 / 3165.QIC.004.053.0G 3165.QIC.004.053.0G.524111 001254.Uang Harian 26 tagihan Rp 27.950.000 26	32.680.000	27.950.000	4.730.000	85.5%

3165.QIC / 3165.QIC.004 3165.QIC.004.053 / 3165.QIC.004.053.0G 3165.QIC.004.053.0G.524111 001255.Transport 27 tagihan Rp 7.510.162 27	15.400.000	7.510.162	7.889.838	48.8%	
3165.QIC / 3165.QIC.004 3165.QIC.004.053 / 3165.QIC.004.053.0G 3165.QIC.004.053.0G.524113 001257.Uang Harian Perjalanan Dinas Dalam Kota Lebih dari 8 Jam (Jawa Barat) 10 tagihan Rp 2.040.000 10	3.400.000	2.040.000	1.360.000	60.0%	
3165.QIC / 3165.QIC.004 3165.QIC.004.053 / 3165.QIC.004.053.0G 3165.QIC.004.053.0G.524113 001258.Satuan Biaya Transport Kegiatan Dalam Kabupaten/Kota Pergi Pulang (PP) 2 tagihan Rp 279.500 2	3.000.000	279.500	2.720.500	9.3%	
3165.RAB / 3165.RAB.001 3165.RAB.001.051 / 3165.RAB.001.051.0A 3165.RAB.001.051.0A.532111 000830.HPLC 1 tagihan Rp 979.490.807 1	979.491.000	979.490.807	193	100.0%	
3165.RAB / 3165.RAB.001 3165.RAB.001.051 / 3165.RAB.001.051.0A 3165.RAB.001.051.0A.532111 000831.Vortex Mixer multi tube 1 tagihan Rp 20.979.000 1	20.979.000	20.979.000	0	100.0%	
3165.RAB / 3165.RAB.001 3165.RAB.001.051 / 3165.RAB.001.051.0A 3165.RAB.001.051.0A.532111 000832.Centrifuge Belum ada tagihan 0	50.000.000	0	50.000.000	0.0%	
3165.RAB / 3165.RAB.001 3165.RAB.001.051 / 3165.RAB.001.051.0A 3165.RAB.001.051.0A.532111 000833.Densitometer Belum ada tagihan 0	30.303.000	0	30.303.000	0.0%	
3165.RAB / 3165.RAB.001 3165.RAB.001.051 / 3165.RAB.001.051.0A 3165.RAB.001.051.0A.532111 000834.Mikropipet 1 tagihan Rp 22.644.000 1	22.645.000	22.644.000	1.000	100.0%	
3165.RAB / 3165.RAB.001 3165.RAB.001.051 / 3165.RAB.001.051.0A 3165.RAB.001.051.0A.532121 000835.HPLC UPGRADE UNIT - SIL- 20ACHT 1 tagihan Rp 445.000.000 1	445.000.000	445.000.000	0	100.0%	
6384.EBA / 6384.EBA.956 6384.EBA.956.054 / 6384.EBA.956.054.0A 6384.EBA.956.054.0A.524111 000974.Transport PP 2 tagihan Rp 130.000 2	260.000	130.000	130.000	50.0%	
6384.EBA / 6384.EBA.956 6384.EBA.956.054 / 6384.EBA.956.054.0A 6384.EBA.956.054.0A.524111 000975.Uang Harian Perjalanan Dinas Luar Kota 2 tagihan Rp 1.720.000 2	1.720.000	1.720.000	0	100.0%	
6384.EBA / 6384.EBA.956 6384.EBA.956.054 / 6384.EBA.956.054.0A 6384.EBA.956.054.0A.524111 000976.Biaya Penginapan 1 tagihan Rp 150.000 1	440.000	150.000	290.000	34.1%	

6384.EBA / 6384.EBA.956 6384.EBA.956.054 / 6384.EBA.956.054.OA 6384.EBA.956.054.OA.524113 000977.Transport Belum ada tagihan 0	80.000	0	80.000	0.0%	
6384.EBA / 6384.EBA.994 6384.EBA.994.001 / 6384.EBA.994.001.OA 6384.EBA.994.001.OA.511111 000836.Belanja Gaji Pokok PNS 45 tagihan Rp 6.256.573.780 45	7.449.601.000	6.256.573.780	1.193.027.220	84.0%	
6384.EBA / 6384.EBA.994 6384.EBA.994.001 / 6384.EBA.994.001.OA 6384.EBA.994.001.OA.511111 000837.Belanja Gaji Pokok PNS (gaji ke 13) 5 tagihan Rp 645.945.720 5	645.757.000	645.945.720	-188.720	100.0%	
6384.EBA / 6384.EBA.994 6384.EBA.994.001 / 6384.EBA.994.001.OA 6384.EBA.994.001.OA.511111 000838.Belanja Gaji Pokok PNS (gaji ke 14) 5 tagihan Rp 587.477.220 5	587.288.000	587.477.220	-189.220	100.0%	
6384.EBA / 6384.EBA.994 6384.EBA.994.001 / 6384.EBA.994.001.OA 6384.EBA.994.001.OA.511111 001185.Belanja Gaji Pokok PNS 2 tagihan Rp 585.151.820 2	0	585.151.820	-585.151.820	0.0%	
6384.EBA / 6384.EBA.994 6384.EBA.994.001 / 6384.EBA.994.001.OA 6384.EBA.994.001.OA.511119 000839.Belanja Pembulatan Gaji PNS 43 tagihan Rp 81.701 43	110.000	81.701	28.299	74.3%	
6384.EBA / 6384.EBA.994 6384.EBA.994.001 / 6384.EBA.994.001.OA 6384.EBA.994.001.OA.511119 000840.Belanja Pembulatan Gaji PNS (gaji ke 13) 4 tagihan Rp 9.198 4	10.000	9.198	802	92.0%	
6384.EBA / 6384.EBA.994 6384.EBA.994.001 / 6384.EBA.994.001.OA 6384.EBA.994.001.OA.511119 000841.Belanja Pembulatan Gaji PNS (gaji ke 14) 4 tagihan Rp 7.718 4	8.000	7.718	282	96.5%	
6384.EBA / 6384.EBA.994 6384.EBA.994.001 / 6384.EBA.994.001.OA 6384.EBA.994.001.OA.511119 001188.Belanja Pembulatan Gaji PNS 2 tagihan Rp 6.898 2	0	6.898	-6.898	0.0%	
6384.EBA / 6384.EBA.994 6384.EBA.994.001 / 6384.EBA.994.001.OA 6384.EBA.994.001.OA.511121 000842.Belanja Tunj. Suami/Istri PNS 43 tagihan Rp 417.348.460 43	497.309.000	417.348.460	79.960.540	83.9%	
6384.EBA / 6384.EBA.994 6384.EBA.994.001 / 6384.EBA.994.001.OA 6384.EBA.994.001.OA.511121 000843.Belanja Tunj. Suami/Istri PNS (gaji ke 13) 5 tagihan Rp 42.308.280 5	42.290.000	42.308.280	-18.280	100.0%	
6384.EBA / 6384.EBA.994 6384.EBA.994.001 / 6384.EBA.994.001.OA 6384.EBA.994.001.OA.511121 000844.Belanja Tunj. Suami/Istri PNS (gaji ke 14) 5 tagihan Rp 40.437.870 5	40.419.000	40.437.870	-18.870	100.0%	

6384.EBA / 6384.EBA.994 6384.EBA.994.001 / 6384.EBA.994.001.OA 6384.EBA.994.001.OA.511121 001191.Belanja Tunj. Suami/Istri PNS 2 tagihan Rp 39.608.830 2	0	39.608.830	-39.608.830	0.0%	
6384.EBA / 6384.EBA.994 6384.EBA.994.001 / 6384.EBA.994.001.OA 6384.EBA.994.001.OA.511122 000845.Belanja Tunj.Anak PNS 42 tagihan Rp 119.436.892 42	141.155.000	119.436.892	21.718.108	84.6%	
6384.EBA / 6384.EBA.994 6384.EBA.994.001 / 6384.EBA.994.001.OA 6384.EBA.994.001.OA.511122 000846.Belanja Tunj. Anak PNS (gaji ke 13) 5 tagihan Rp 11.995.060 5	11.988.000	11.995.060	-7.060	100.1%	
6384.EBA / 6384.EBA.994 6384.EBA.994.001 / 6384.EBA.994.001.OA 6384.EBA.994.001.OA.511122 000847.Belanja Tunj. Anak PNS (gaji ke 14) 4 tagihan Rp 11.285.210 4	11.278.000	11.285.210	-7.210	100.1%	
6384.EBA / 6384.EBA.994 6384.EBA.994.001 / 6384.EBA.994.001.OA 6384.EBA.994.001.OA.511122 001194.Belanja Tunj.Anak PNS 2 tagihan Rp 11.014.530 2	0	11.014.530	-11.014.530	0.0%	
6384.EBA / 6384.EBA.994 6384.EBA.994.001 / 6384.EBA.994.001.OA 6384.EBA.994.001.OA.511123 000848.Belanja Tunjangan Struktural PNS 14 tagihan Rp 35.010.000 14	39.420.000	35.010.000	4.410.000	88.8%	
6384.EBA / 6384.EBA.994 6384.EBA.994.001 / 6384.EBA.994.001.OA 6384.EBA.994.001.OA.511123 000849.Belanja Tunjangan Struktural PNS (gaji ke 13) 1 tagihan Rp 3.285.000 1	3.285.000	3.285.000	0	100.0%	
6384.EBA / 6384.EBA.994 6384.EBA.994.001 / 6384.EBA.994.001.OA 6384.EBA.994.001.OA.511123 000850.Belanja Tunjangan Struktural PNS (gaji ke 14) 1 tagihan Rp 3.285.000 1	3.285.000	3.285.000	0	100.0%	
6384.EBA / 6384.EBA.994 6384.EBA.994.001 / 6384.EBA.994.001.OA 6384.EBA.994.001.OA.511123 001197.Belanja Tunjangan Struktural PNS 1 tagihan Rp 3.285.000 1	0	3.285.000	-3.285.000	0.0%	
6384.EBA / 6384.EBA.994 6384.EBA.994.001 / 6384.EBA.994.001.OA 6384.EBA.994.001.OA.511124 000851.Belanja Tunjangan Fungsional PNS 48 tagihan Rp 1.141.243.000 48	1.328.799.000	1.141.243.000	187.556.000	85.9%	
6384.EBA / 6384.EBA.994 6384.EBA.994.001 / 6384.EBA.994.001.OA 6384.EBA.994.001.OA.511124 000852.Belanja Tunjangan Fungsional PNS (gaji ke 13) 4 tagihan Rp 105.673.000 4	105.673.000	105.673.000	0	100.0%	
6384.EBA / 6384.EBA.994 6384.EBA.994.001 / 6384.EBA.994.001.OA 6384.EBA.994.001.OA.511124 001200.Belanja Tunjangan Fungsional PNS 2 tagihan Rp 99.333.000 2	0	99.333.000	-99.333.000	0.0%	

6384.EBA / 6384.EBA.994 6384.EBA.994.001 / 6384.EBA.994.001.OA 6384.EBA.994.001.OA.511125 000853.Belanja Tunjangan PPh PNS 34 tagihan Rp 32.014.416 34	37.849.000	32.014.416	5.834.584	84.6%	
6384.EBA / 6384.EBA.994 6384.EBA.994.001 / 6384.EBA.994.001.OA 6384.EBA.994.001.OA.511125 000854.Belanja Tunjangan PPh PNS (gaji ke 13) 5 tagihan Rp 47.537.792 5	47.536.000	47.537.792	-1.792	100.0%	
6384.EBA / 6384.EBA.994 6384.EBA.994.001 / 6384.EBA.994.001.OA 6384.EBA.994.001.OA.511125 000855.Belanja Tunjangan PPh PNS (gaji ke 14) 5 tagihan Rp 46.440.294 5	46.438.000	46.440.294	-2.294	100.0%	
6384.EBA / 6384.EBA.994 6384.EBA.994.001 / 6384.EBA.994.001.OA 6384.EBA.994.001.OA.511125 001202.Belanja Tunjangan PPh PNS 2 tagihan Rp 3.216.236 2	0	3.216.236	-3.216.236	0.0%	
6384.EBA / 6384.EBA.994 6384.EBA.994.001 / 6384.EBA.994.001.OA 6384.EBA.994.001.OA.511126 000856.Belanja Tunj Beras PNS 45 tagihan Rp 349.957.650 45	402.270.000	349.957.650	52.312.350	87.0%	
6384.EBA / 6384.EBA.994 6384.EBA.994.001 / 6384.EBA.994.001.OA 6384.EBA.994.001.OA.511126 001205.Belanja Tunj Beras PNS 2 tagihan Rp 26.867.820 2	0	26.867.820	-26.867.820	0.0%	
6384.EBA / 6384.EBA.994 6384.EBA.994.001 / 6384.EBA.994.001.OA 6384.EBA.994.001.OA.511129 000857.Belanja Uang Makan PNS 33 tagihan Rp 750.126.000 33	1.137.392.000	750.126.000	387.266.000	66.0%	
6384.EBA / 6384.EBA.994 6384.EBA.994.001 / 6384.EBA.994.001.OA 6384.EBA.994.001.OA.511151 000858.Belanja Tunjangan Umum PNS 24 tagihan Rp 13.690.000 24	18.870.000	13.690.000	5.180.000	72.5%	
6384.EBA / 6384.EBA.994 6384.EBA.994.001 / 6384.EBA.994.001.OA 6384.EBA.994.001.OA.511151 000859.Belanja Tunjangan Umum PNS (gaji ke 13) 2 tagihan Rp 1.295.000 2	1.295.000	1.295.000	0	100.0%	
6384.EBA / 6384.EBA.994 6384.EBA.994.001 / 6384.EBA.994.001.OA 6384.EBA.994.001.OA.511151 000860.Belanja Tunjangan Umum PNS (gaji ke 14) 2 tagihan Rp 1.480.000 2	1.480.000	1.480.000	0	100.0%	
6384.EBA / 6384.EBA.994 6384.EBA.994.001 / 6384.EBA.994.001.OA 6384.EBA.994.001.OA.511151 001207.Belanja Tunjangan Umum PNS 1 tagihan Rp 1.295.000 1	0	1.295.000	-1.295.000	0.0%	
6384.EBA / 6384.EBA.994 6384.EBA.994.001 / 6384.EBA.994.001.OA 6384.EBA.994.001.OA.511611 000861.Belanja Gaji Pokok PPPK 11 tagihan Rp 497.323.200 11	542.533.000	497.323.200	45.209.800	91.7%	

6384.EBA / 6384.EBA.994 6384.EBA.994.001 / 6384.EBA.994.001.OA 6384.EBA.994.001.OA.511611 000862.Belanja Gaji Pokok PPPK (Gaji ke 13) 1 tagihan Rp 45.211.200 1	45.212.000	45.211.200	800	100.0%	
6384.EBA / 6384.EBA.994 6384.EBA.994.001 / 6384.EBA.994.001.OA 6384.EBA.994.001.OA.511611 000863.Belanja Gaji Pokok PPPK (Gaji ke 14) 1 tagihan Rp 39.691.100 1	39.692.000	39.691.100	900	100.0%	
6384.EBA / 6384.EBA.994 6384.EBA.994.001 / 6384.EBA.994.001.OA 6384.EBA.994.001.OA.511619 000864.Belanja Pembulatan Gaji PPPK 11 tagihan Rp 7.859 11	12.000	7.859	4.141	65.5%	
6384.EBA / 6384.EBA.994 6384.EBA.994.001 / 6384.EBA.994.001.OA 6384.EBA.994.001.OA.511619 000865.Belanja Pembulatan Gaji PPPK (Gaji ke 13) 1 tagihan Rp 544 1	1.000	544	456	54.4%	
6384.EBA / 6384.EBA.994 6384.EBA.994.001 / 6384.EBA.994.001.OA 6384.EBA.994.001.OA.511619 000866.Belanja Pembulatan Gaji PPPK (Gaji ke 14) 1 tagihan Rp 701 1	1.000	701	299	70.1%	
6384.EBA / 6384.EBA.994 6384.EBA.994.001 / 6384.EBA.994.001.OA 6384.EBA.994.001.OA.511621 000867.Belanja Tunj. Suami/Istri PPPK 11 tagihan Rp 28.635.200 11	31.238.000	28.635.200	2.602.800	91.7%	
6384.EBA / 6384.EBA.994 6384.EBA.994.001 / 6384.EBA.994.001.OA 6384.EBA.994.001.OA.511621 000868.Belanja Tunj. Suami/Istri PPPK (Gaji ke 13) 1 tagihan Rp 2.603.200 1	2.604.000	2.603.200	800	100.0%	
6384.EBA / 6384.EBA.994 6384.EBA.994.001 / 6384.EBA.994.001.OA 6384.EBA.994.001.OA.511621 000869.Belanja Tunj. Suami/Istri PPPK (Gaji ke 14) 1 tagihan Rp 2.282.840 1	2.283.000	2.282.840	160	100.0%	
6384.EBA / 6384.EBA.994 6384.EBA.994.001 / 6384.EBA.994.001.OA 6384.EBA.994.001.OA.511622 000870.Belanja Tunj. Anak PPPK 10 tagihan Rp 6.528.160 10	7.834.000	6.528.160	1.305.840	83.3%	
6384.EBA / 6384.EBA.994 6384.EBA.994.001 / 6384.EBA.994.001.OA 6384.EBA.994.001.OA.511622 000871.Belanja Tunj. Anak PPPK (Gaji ke 13) 1 tagihan Rp 652.816 1	653.000	652.816	184	100.0%	
6384.EBA / 6384.EBA.994 6384.EBA.994.001 / 6384.EBA.994.001.OA 6384.EBA.994.001.OA.511622 000872.Belanja Tunj. Anak PPPK (Gaji ke 14) 1 tagihan Rp 588.744 1	589.000	588.744	256	100.0%	
6384.EBA / 6384.EBA.994 6384.EBA.994.001 / 6384.EBA.994.001.OA 6384.EBA.994.001.OA.511624 000873.Belanja Tunjangan Fungsional PPPK 12 tagihan Rp 33.645.000 12	33.780.000	33.645.000	135.000	99.6%	

6384.EBA / 6384.EBA.994 6384.EBA.994.001 / 6384.EBA.994.001.OA 6384.EBA.994.001.OA.511624 000874.Belanja Tunjangan Fungsional PPPK (Gaji ke 13) 1 tagihan Rp 2.815.000 1	5.495.000	2.815.000	2.680.000	51.2%	
6384.EBA / 6384.EBA.994 6384.EBA.994.001 / 6384.EBA.994.001.OA 6384.EBA.994.001.OA.511625 000875.Belanja Tunjangan Beras PPPK 12 tagihan Rp 27.537.705 12	32.173.000	27.537.705	4.635.295	85.6%	
6384.EBA / 6384.EBA.994 6384.EBA.994.001 / 6384.EBA.994.001.OA 6384.EBA.994.001.OA.511628 000876.Belanja Uang Makan PPPK 8 tagihan Rp 70.340.000 8	100.000.000	70.340.000	29.660.000	70.3%	
6384.EBA / 6384.EBA.994 6384.EBA.994.001 / 6384.EBA.994.001.OA 6384.EBA.994.001.OA.511633 000877.Tunjangan Umum PPPK 11 tagihan Rp 12.807.816 11	13.260.000	12.807.816	452.184	96.6%	
6384.EBA / 6384.EBA.994 6384.EBA.994.001 / 6384.EBA.994.001.OA 6384.EBA.994.001.OA.511633 000878.Tunjangan Umum PPPK (Gaji ke 13) 1 tagihan Rp 1.105.000 1	1.105.000	1.105.000	0	100.0%	
6384.EBA / 6384.EBA.994 6384.EBA.994.001 / 6384.EBA.994.001.OA 6384.EBA.994.001.OA.511633 000879.Tunjangan Umum PPPK (Gaji ke 14) 1 tagihan Rp 828.750 1	829.000	828.750	250	100.0%	
6384.EBA / 6384.EBA.994 6384.EBA.994.001 / 6384.EBA.994.001.OA 6384.EBA.994.001.OA.512211 000880.Uang Lembur Golongan II 3 tagihan Rp 1.515.000 3	9.600.000	1.515.000	8.085.000	15.8%	
6384.EBA / 6384.EBA.994 6384.EBA.994.001 / 6384.EBA.994.001.OA 6384.EBA.994.001.OA.512211 000881.Uang Lembur Golongan III 3 tagihan Rp 3.052.000 3	12.000.000	3.052.000	8.948.000	25.4%	
6384.EBA / 6384.EBA.994 6384.EBA.994.001 / 6384.EBA.994.001.OA 6384.EBA.994.001.OA.512211 000882.Uang Lembur Golongan IV 1 tagihan Rp 370.000 1	12.312.000	370.000	11.942.000	3.0%	
6384.EBA / 6384.EBA.994 6384.EBA.994.001 / 6384.EBA.994.001.OA 6384.EBA.994.001.OA.512212 000883.Belanja Uang Lembur PPPK 3 tagihan Rp 2.006.000 3	6.000.000	2.006.000	3.994.000	33.4%	
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0D 6384.EBA.994.002.0D.521111 000909.Biaya Pajak Kendaraan Bermotor 3 tagihan Rp 4.501.500 3	18.000.000	4.501.500	13.498.500	25.0%	
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0D 6384.EBA.994.002.0D.523121 000910.Biaya Pemeliharaan dan Operasional Kendaraan Dinas Pejabat Eselon II (Jawa Barat) 31 tagihan Rp 22.938.318 31	42.090.000	22.938.318	19.151.682	54.5%	

6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0D 6384.EBA.994.002.0D.523121 000911.Biaya Pemeliharaan dan Operasional Kendaraan Roda 4 (Jawa Barat) 117 tagihan Rp 88.058.417 117	272.000.000	88.058.417	183.941.583	32.4%	
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0D 6384.EBA.994.002.0D.523121 000912.Biaya Pemeliharaan dan Operasional Kendaraan Roda 2 (Jawa Barat) 32 tagihan Rp 3.651.700 32	14.640.000	3.651.700	10.988.300	24.9%	
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0D 6384.EBA.994.002.0D.523121 001256.Biaya Pemeliharaan dan Operasional Kendaraan Dinas Pejabat Eselon II (Jawa Barat) 1 tagihan Rp 1.350.000 1	0	1.350.000	-1.350.000	0.0%	
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0D 6384.EBA.994.002.0D.523121 001257.Biaya Pemeliharaan dan Operasional Kendaraan Roda 4 (Jawa Barat) 3 tagihan Rp 1.550.000 3	0	1.550.000	-1.550.000	0.0%	
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0D 6384.EBA.994.002.0D.523121 001258.Biaya Pemeliharaan dan Operasional Kendaraan Roda 2 (Jawa Barat) 2 tagihan Rp 99.280 2	0	99.280	-99.280	0.0%	
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0E 6384.EBA.994.002.0E.521111 000913.Layanan APLikasi Whatsapp Corporate 16 tagihan Rp 22.735.316 16	72.000.000	22.735.316	49.264.684	31.6%	
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0E 6384.EBA.994.002.0E.521111 000914.keperluan Sehari-hari Perkantoran lebih dari 40 Pegawai (Jawa Barat) 225 tagihan Rp 108.756.544 225	208.000.000	108.756.544	99.243.456	52.3%	
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0E 6384.EBA.994.002.0E.521114 000915.a. Pengiriman dokumen/ barang 10 tagihan Rp 605.880 10	7.200.000	605.880	6.594.120	8.4%	
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0E 6384.EBA.994.002.0E.521219 000916.Keperluan kantor non operasional 68 tagihan Rp 30.322.668 68	71.829.000	30.322.668	41.506.332	42.2%	
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0E 6384.EBA.994.002.0E.521252 000917.Peralatan dan Mesin 41 tagihan Rp 136.789.594 41	219.780.000	136.789.594	82.990.406	62.2%	
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0E 6384.EBA.994.002.0E.521811 000918.Keperluan Kerumahtanggan 9 tagihan Rp 48.843.871 9	95.700.000	48.843.871	46.856.129	51.0%	

6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.OE 6384.EBA.994.002.OE.522141 001104.Sewa Kendaraan, Peralatan dan Perlengkapan Belum ada tagihan 0	25.000.000	0	25.000.000	0.0%
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.OE 6384.EBA.994.002.OE.522141 001104.Sewa Kendaraan dan Perlengkapan 3 tagihan Rp 5.035.684 3	0	5.035.684	-5.035.684	0.0%
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.OE 6384.EBA.994.002.OE.522191 000920.Pest Control 7 tagihan Rp 15.540.119 7	22.201.000	15.540.119	6.660.881	70.0%
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.OF 6384.EBA.994.002.OF.521111 000922.Paket Jasa Satuan Keamanan 9 tagihan Rp 435.773.813 9	581.088.000	435.773.813	145.314.187	75.0%
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.OF 6384.EBA.994.002.OF.521111 000924.Paket Jasa Resepsionis 9 tagihan Rp 54.471.726 9	72.636.000	54.471.726	18.164.274	75.0%
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.OF 6384.EBA.994.002.OF.521111 000926.Paket Jasa Koordinator Lapangan 9 tagihan Rp 56.669.526 9	75.564.000	56.669.526	18.894.474	75.0%
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.OF 6384.EBA.994.002.OF.521111 000927.Gaji PPPK Paruh Waktu 10 tagihan Rp 89.658.280 10	117.000.000	89.658.280	27.341.720	76.6%
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.OF 6384.EBA.994.002.OF.521111 000929.Paket Jasa Pemelihara Sarana dan Prasarana 9 tagihan Rp 108.943.452 9	145.272.000	108.943.452	36.328.548	75.0%
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.OF 6384.EBA.994.002.OF.521111 000931.Paket Jasa Tenaga Kebersihan 8 tagihan Rp 493.961.119 8	741.000.000	493.961.119	247.038.881	66.7%
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.OF 6384.EBA.994.002.OF.521111 000933.Paket Jasa Pengemudi 9 tagihan Rp 272.358.630 9	363.180.000	272.358.630	90.821.370	75.0%
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.OF 6384.EBA.994.002.OF.521111 001272.Paket Jasa Tenaga Kebersihan 1 tagihan Rp 61.745.140 1	0	61.745.140	-61.745.140	0.0%
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.OM 6384.EBA.994.002.OM.521111 000969.Pengelolaan Data Online 14 tagihan Rp 80.380.770 14	92.437.000	80.380.770	12.056.230	87.0%

6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0M 6384.EBA.994.002.0M.521111 000970.Virtual Conference 2 tagihan Rp 3.662.020 2	3.663.000	3.662.020	980	100.0%
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0M 6384.EBA.994.002.0M.521111 000971.Internet Balai 11 tagihan Rp 134.919.301 11	218.310.000	134.919.301	83.390.699	61.8%
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0M 6384.EBA.994.002.0M.523121 000972.Adobe PDF 8 tagihan Rp 2.634.696 8	4.000.000	2.634.696	1.365.304	65.9%
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0Q 6384.EBA.994.002.0Q.521111 001321.Paket Jasa Tenaga Kebersihan Karawang 3 tagihan Rp 23.021.055 3	46.800.000	23.021.055	23.778.945	49.2%
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0Q 6384.EBA.994.002.0Q.521111 001322.Paket Jasa Pengemudi Karawang 1 tagihan Rp 7.752.125 1	46.800.000	7.752.125	39.047.875	16.6%
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0Q 6384.EBA.994.002.0Q.521111 001323.Paket Jasa Satuan Keamanan Karawang 3 tagihan Rp 64.091.257 3	99.000.000	64.091.257	34.908.743	64.7%
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0Q 6384.EBA.994.002.0Q.521111 001324.Internet Loka Karawang 5 tagihan Rp 4.440.000 5	10.500.000	4.440.000	6.060.000	42.3%
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0Q 6384.EBA.994.002.0Q.521111 001325.Pengelolaan Data Online Karawang 5 tagihan Rp 11.126.853 5	20.000.000	11.126.853	8.873.147	55.6%
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0Q 6384.EBA.994.002.0Q.521111 001326.keperluan Sehari-hari Perkantoran kurang 40 Pegawai (Jawa Barat) Karawang 21 tagihan Rp 5.789.934 21	34.950.000	5.789.934	29.160.066	16.6%
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0Q 6384.EBA.994.002.0Q.521114 001327.Pengiriman dokumen/ barang Karawang Belum ada tagihan 0	2.500.000	0	2.500.000	0.0%
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0Q 6384.EBA.994.002.0Q.521211 001331.Penggandaan, pelaporan, Pencetakan, dokumentasi, digitalisasi, Perlengkapan Peserta Karawang Belum ada tagihan 0	10.000.000	0	10.000.000	0.0%

6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0Q 6384.EBA.994.002.0Q.521211 001510.Penggandaan, pelaporan, Pencetakan, dokumentasi, digitalisasi, Karawang Produk Informasi Karawang Belum ada tagihan 0	2.968.000	0	2.968.000	0.0%
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0Q 6384.EBA.994.002.0Q.521211 001511.Snack Rapat Biasa (Karawang) Belum ada tagihan 0	3.300.000	0	3.300.000	0.0%
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0Q 6384.EBA.994.002.0Q.521211 001512.Makan Siang Rapat Biasa (Karawang) Belum ada tagihan 0	6.750.000	0	6.750.000	0.0%
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0Q 6384.EBA.994.002.0Q.521211 001331.Penggandaan, pelaporan, Pencetakan, dokumentasi, digitalisasi, Karawang 3 tagihan Rp 1.292.340 3	0	1.292.340	-1.292.340	0.0%
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0Q 6384.EBA.994.002.0Q.521219 001328.Keperluan kantor non operasional Karawang 10 tagihan Rp 7.408.600 10	15.000.000	7.408.600	7.591.400	49.4%
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0Q 6384.EBA.994.002.0Q.521252 001477.Peralatan dan Mesin Ekstrakomptabel (Karawang) Belum ada tagihan 0	67.932.000	0	67.932.000	0.0%
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0Q 6384.EBA.994.002.0Q.521252 001477.Peralatan dan Mesin Ekstrakomptabel (Indramayu) 6 tagihan Rp 10.381.279 6	0	10.381.279	-10.381.279	0.0%
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0Q 6384.EBA.994.002.0Q.521811 001332.Pengadaan ATK Karawang 2 tagihan Rp 1.571.000 2	15.000.000	1.571.000	13.429.000	10.5%
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0Q 6384.EBA.994.002.0Q.521811 001333.Computer Supplies Karawang 4 tagihan Rp 5.731.900 4	25.000.000	5.731.900	19.268.100	22.9%
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0Q 6384.EBA.994.002.0Q.521811 001334.Materal Karawang 1 tagihan Rp 1.800.000 1	5.000.000	1.800.000	3.200.000	36.0%
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0Q 6384.EBA.994.002.0Q.521811 001335.Keperluan Kerumahtanggaan Karawang Belum ada tagihan 0	10.000.000	0	10.000.000	0.0%
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0Q 6384.EBA.994.002.0Q.522141 001391.Sewa Peralatan Perkantoran 6 tagihan Rp 13.254.601 6	40.000.000	13.254.601	26.745.399	33.1%

6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0Q 6384.EBA.994.002.0Q.522141 001329.Sewa Rumah Dinas Karawang 1 tagihan Rp 18.500.000 1	24.000.000	18.500.000	5.500.000	77.1%	
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0Q 6384.EBA.994.002.0Q.522141 001330.Sewa Kendaraan Dinas Karawang 1 tagihan Rp 56.699.999 1	68.040.000	56.699.999	11.340.001	83.3%	
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0Q 6384.EBA.994.002.0Q.523111 001363.Pemeliharaan Gedung/Bangunan Kantor Bertingkat (Jawa Barat) 9 tagihan Rp 2.647.696 9	50.000.000	2.647.696	47.352.304	5.3%	
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0Q 6384.EBA.994.002.0Q.523121 001474.Pemeliharaan Personal Computer/Notebook Belum ada tagihan 0	7.500.000	0	7.500.000	0.0%	
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0Q 6384.EBA.994.002.0Q.523121 001475.Pemeliharaan Printer Belum ada tagihan 0	5.000.000	0	5.000.000	0.0%	
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0Q 6384.EBA.994.002.0Q.523121 001476.Pemeliharaan AC Split 3 tagihan Rp 3.140.000 3	7.500.000	3.140.000	4.360.000	41.9%	
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0Q 6384.EBA.994.002.0Q.523121 001320.Biaya Pemeliharaan dan Operasional Kendaraan Roda 4 (Jawa Barat) Karawang 12 tagihan Rp 2.233.200 12	15.000.000	2.233.200	12.766.800	14.9%	
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0Q 6384.EBA.994.002.0Q.524111 001314.Transport PP (Karawang) 78 tagihan Rp 24.574.495 78	48.340.000	24.574.495	23.765.505	50.8%	
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0Q 6384.EBA.994.002.0Q.524111 001315.Uang Harian Perjalanan Dinas Luar Kota (Karawang) 74 tagihan Rp 70.631.000 74	135.680.000	70.631.000	65.049.000	52.1%	
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0Q 6384.EBA.994.002.0Q.524111 001316.Biaya Penginapan Perjalanan Dinas (Karawang) 8 tagihan Rp 21.707.000 8	82.500.000	21.707.000	60.793.000	26.3%	
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0Q 6384.EBA.994.002.0Q.524113 001318.Uang Transport Kegiatan Dalam Kabupaten/Kota Pergi Pulang (PP) (Karawang) 8 tagihan Rp 2.626.500 8	6.000.000	2.626.500	3.373.500	43.8%	

6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0Q 6384.EBA.994.002.0Q.524113 001319.Uang Harian Perjalanan Dinas Dalam Kota Lebih dari 8 Jam (Jawa Barat) (Karawang) 3 tagihan Rp 1.020.000 3	4.250.000	1.020.000	3.230.000	24.0%
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0Q 6384.EBA.994.002.0Q.524114 001407.Biaya Transport Kegiatan Paket meeting Dalam Kabupaten/Kota (Karawang) Belum ada tagihan 0	510.000	0	510.000	0.0%
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0Q 6384.EBA.994.002.0Q.524119 001402.Biaya Penginapan Perjalanan Dinas H- (Karawang) 1 tagihan Rp 880.000 1	3.750.000	880.000	2.870.000	23.5%
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0Q 6384.EBA.994.002.0Q.524119 001403.Transport (Karawang) 1 tagihan Rp 589.000 1	3.895.000	589.000	3.306.000	15.1%
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0Q 6384.EBA.994.002.0Q.524119 001404.Uang Harian Perjalanan Dinas Luar Kota H- (Karawang) 2 tagihan Rp 2.440.000 2	2.650.000	2.440.000	210.000	92.1%
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0Q 6384.EBA.994.002.0Q.524119 001405.Biaya Paket Meeting Fullboard (Karawang) 1 tagihan Rp 2.012.000 1	12.000.000	2.012.000	9.988.000	16.8%
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0Q 6384.EBA.994.002.0Q.524119 001406.Uang harian Fullboard (Karawang) 1 tagihan Rp 1.040.000 1	1.950.000	1.040.000	910.000	53.3%
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0R 6384.EBA.994.002.0R.521111 001345.Paket Jasa Tenaga Kebersihan Indramayu 3 tagihan Rp 16.261.888 3	36.000.000	16.261.888	19.738.112	45.2%
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0R 6384.EBA.994.002.0R.521111 001346.Paket Jasa Pengemudi Indramayu 3 tagihan Rp 12.065.523 3	34.800.000	12.065.523	22.734.477	34.7%
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0R 6384.EBA.994.002.0R.521111 001347.Paket Jasa Satuan Keamanan Indramayu 3 tagihan Rp 20.458.255 3	69.600.000	20.458.255	49.141.745	29.4%
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0R 6384.EBA.994.002.0R.521111 001348.Internet Loka Indramayu 7 tagihan Rp 5.755.417 7	10.500.000	5.755.417	4.744.583	54.8%
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0R 6384.EBA.994.002.0R.521111 001349.Pengelolaan Data Online Indramayu 3 tagihan Rp 7.226.314 3	15.000.000	7.226.314	7.773.686	48.2%

6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0R 6384.EBA.994.002.0R.521111 001350.keperluan Sehari-hari Perkantoran kurang 40 Pegawai (Jawa Barat) Indramayu 70 tagihan Rp 21.878.873 70	33.865.000	21.878.873	11.986.127	64.6%
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0R 6384.EBA.994.002.0R.521114 001351.Pengiriman dokumen/ barang Indramayu 4 tagihan Rp 218.322 4	600.000	218.322	381.678	36.4%
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0R 6384.EBA.994.002.0R.521211 001434.Snack (Indramayu) 2 tagihan Rp 1.701.500 2	2.000.000	1.701.500	298.500	85.1%
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0R 6384.EBA.994.002.0R.521211 001435.Makan Siang 2 tagihan Rp 2.642.500 2	5.000.000	2.642.500	2.357.500	52.9%
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0R 6384.EBA.994.002.0R.521211 001355.Spanduk, ATK Kegiatan, Penggandaan, Pelaporan, Pencetakan, dokumentasi, digitalisasi, dan Perlengkapan Peserta (Indramayu) 2 tagihan Rp 265.710 2	11.355.000	265.710	11.089.290	2.3%
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0R 6384.EBA.994.002.0R.521211 001355.- Spanduk, ATK Kegiatan, Penggandaan, Pelaporan, Pencetakan, dokumentasi, digitalisasi (Indramayu) 3 tagihan Rp 7.321.092 3	0	7.321.092	-7.321.092	0.0%
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0R 6384.EBA.994.002.0R.521219 001352.Keperluan kantor non operasional Indramayu 12 tagihan Rp 5.147.240 12	13.000.000	5.147.240	7.852.760	39.6%
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0R 6384.EBA.994.002.0R.521219 001491.Pengadaan test Kit (Indramayu) Belum ada tagihan 0	12.400.000	0	12.400.000	0.0%
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0R 6384.EBA.994.002.0R.521252 001376.Peralatan dan Mesin Ekstrakomptabel (Indramayu) 25 tagihan Rp 44.756.587 25	74.925.000	44.756.587	30.168.413	59.7%
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0R 6384.EBA.994.002.0R.521811 001356.Pengadaan ATK Indramayu Belum ada tagihan 0	10.000.000	0	10.000.000	0.0%
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0R 6384.EBA.994.002.0R.521811 001357.Computer Supplies Indramayu 2 tagihan Rp 11.488.837 2	20.000.000	11.488.837	8.511.163	57.4%

6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0R 6384.EBA.994.002.0R.521811 001358.Materai Indramayu 1 tagihan Rp 2.000.000 1	2.000.000	2.000.000	0	100.0%
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0R 6384.EBA.994.002.0R.521811 001359.Keperluan Kerumahahtanggaan Indramayu Belum ada tagihan 0	5.000.000	0	5.000.000	0.0%
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0R 6384.EBA.994.002.0R.522111 001360.Biaya Langganan Listrik Indramayu 3 tagihan Rp 2.109.550 3	8.750.000	2.109.550	6.640.450	24.1%
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0R 6384.EBA.994.002.0R.522113 001361.Biaya Langganan Air Indramayu 5 tagihan Rp 3.075.323 5	5.600.000	3.075.323	2.524.677	54.9%
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0R 6384.EBA.994.002.0R.522141 001353.Sewa Rumah Dinas Indramayu 1 tagihan Rp 20.979.000 1	20.979.000	20.979.000	0	100.0%
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0R 6384.EBA.994.002.0R.522141 001354.Sewa Kendaraan Dinas Indramayu 2 tagihan Rp 62.369.998 2	62.370.000	62.369.998	2	100.0%
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0R 6384.EBA.994.002.0R.522141 001437.Sewa Peralatan Perkantoran (Indramayu) Belum ada tagihan 0	3.000.000	0	3.000.000	0.0%
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0R 6384.EBA.994.002.0R.522141 001492.Sewa Kendaraan dan Perlengkapan (Indramayu) 2 tagihan Rp 3.876.000 2	6.000.000	3.876.000	2.124.000	64.6%
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0R 6384.EBA.994.002.0R.522151 001439.Honorarium Narasumber Penanggap (Indramayu) 5 tagihan Rp 2.250.000 5	2.250.000	2.250.000	0	100.0%
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0R 6384.EBA.994.002.0R.523111 001365.Pemeliharaan Gedung/Bangunan Kantor Bertingkat (Jawa Barat) 35 tagihan Rp 21.815.300 35	105.026.000	21.815.300	83.210.700	20.8%
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0R 6384.EBA.994.002.0R.523121 001344.Biaya Pemeliharaan dan Operasional Kendaraan Roda 4 (Jawa Barat) Indramayu 24 tagihan Rp 9.879.704 24	18.000.000	9.879.704	8.120.296	54.9%

6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0R 6384.EBA.994.002.0R.523121 001514.Biaya Pemeliharaan Inventaris dan Alat pengolah Data (Indramayu) Belum ada tagihan 0	2.000.000	0	2.000.000	0.0%
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0R 6384.EBA.994.002.0R.524111 001338.Transport PP (Indramayu) 33 tagihan Rp 20.866.280 33	149.065.000	20.866.280	128.198.720	14.0%
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0R 6384.EBA.994.002.0R.524111 001339.Uang Harian Perjalanan Dinas Luar Kota (Indramayu) 35 tagihan Rp 65.720.000 35	84.800.000	65.720.000	19.080.000	77.5%
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0R 6384.EBA.994.002.0R.524111 001340.Biaya Penginapan Perjalanan Dinas (Indramayu) 13 tagihan Rp 33.067.000 13	73.500.000	33.067.000	40.433.000	45.0%
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0R 6384.EBA.994.002.0R.524113 001342.Uang Transport Kegiatan Dalam Kabupaten/Kota Pergi Pulang (PP) (Indramayu) 4 tagihan Rp 2.400.000 4	3.750.000	2.400.000	1.350.000	64.0%
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0R 6384.EBA.994.002.0R.524113 001343.Uang Harian Perjalanan Dinas Dalam Kota Lebih dari 8 Jam (Jawa Barat) (Indramayu) Belum ada tagihan 0	1.700.000	0	1.700.000	0.0%
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0R 6384.EBA.994.002.0R.524119 001494.Biaya Penginapan Perjalanan Dinas H- (Indramayu) Belum ada tagihan 0	4.400.000	0	4.400.000	0.0%
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0R 6384.EBA.994.002.0R.524119 001495.Transport (Indramayu) Belum ada tagihan 0	4.660.000	0	4.660.000	0.0%
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0R 6384.EBA.994.002.0R.524119 001496.Uang Harian Perjalanan Dinas Luar Kota H- (Indramayu) Belum ada tagihan 0	4.300.000	0	4.300.000	0.0%
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0R 6384.EBA.994.002.0R.524119 001497.Biaya Paket Meeting (Indramayu) Belum ada tagihan 0	5.030.000	0	5.030.000	0.0%
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0R 6384.EBA.994.002.0R.524119 001498.Uang harian Paket Meeting (Indramayu) Belum ada tagihan 0	1.300.000	0	1.300.000	0.0%

6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0R 6384.EBA.994.002.0R.524119 001378.Transport (Indramayu) 1 tagihan Rp 400.000 1	0	400.000	-400.000	0.0%	
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0R 6384.EBA.994.002.0R.524119 001377.Biaya Penginapan Perjalanan Dinas H- (Indramayu) 2 tagihan Rp 1.740.000 2	0	1.740.000	-1.740.000	0.0%	
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0R 6384.EBA.994.002.0R.524119 001381.Uang harian Fullboard (Indramayu) 1 tagihan Rp 260.000 1	0	260.000	-260.000	0.0%	
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0R 6384.EBA.994.002.0R.524119 001380.Biaya Paket Meeting Fullboard (Indramayu) 1 tagihan Rp 1.006.000 1	0	1.006.000	-1.006.000	0.0%	
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0G 6384.EBA.994.002.0G.521113 000935.Penambah Daya Tahan Tubuh (Jawa Barat) 4 tagihan Rp 125.200.564 4	189.418.000	125.200.564	64.217.436	66.1%	
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0K 6384.EBA.994.002.0K.521115 000946.Honorarium Ketua/Wakil Ketua (UAKPA/Barang) 1 tagihan Rp 1.200.000 1	1.800.000	1.200.000	600.000	66.7%	
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0K 6384.EBA.994.002.0K.521115 000947.Honorarium Anggota/Petugas (UAKPA/Barang) 1 tagihan Rp 1.200.000 1	7.200.000	1.200.000	6.000.000	16.7%	
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0K 6384.EBA.994.002.0K.521115 000949.Honorarium Pengurus/Penyimpan Bmn Tingkat Kuasa Pengguna Barang 1 tagihan Rp 2.880.000 1	4.320.000	2.880.000	1.440.000	66.7%	
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0K 6384.EBA.994.002.0K.521115 000951.Honorarium Penanggung Jawab(UAPPA/Barang-W) 1 tagihan Rp 1.600.000 1	2.400.000	1.600.000	800.000	66.7%	
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0K 6384.EBA.994.002.0K.521115 000952.Honorarium Koordinator(UAPPA/Barang-W) 1 tagihan Rp 1.600.000 1	2.400.000	1.600.000	800.000	66.7%	
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0K 6384.EBA.994.002.0K.521115 000953.Honorarium Ketua/Wakil Ketua(UAPPA/Barang-W) 1 tagihan Rp 1.200.000 1	1.800.000	1.200.000	600.000	66.7%	
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0K 6384.EBA.994.002.0K.521115 000954.Honorarium Anggota/Petugas(UAPPA/Barang-W) 1 tagihan Rp 3.600.000 1	5.400.000	3.600.000	1.800.000	66.7%	

6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.OK 6384.EBA.994.002.OK.521115 000956.Honorarium Penanggung Jawab (UAKPA/Barang) 1 tagihan Rp 1.600.000 1	2.400.000	1.600.000	800.000	66.7%	
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.OK 6384.EBA.994.002.OK.521115 000957.Honorarium Koordinator (UAKPA/Barang) 1 tagihan Rp 1.600.000 1	2.400.000	1.600.000	800.000	66.7%	
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.OL 6384.EBA.994.002.OL.521115 000959.Honorarium Pejabat Pengadaan Barang/Jasa 9 tagihan Rp 24.480.000 9	32.640.000	24.480.000	8.160.000	75.0%	
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.OL 6384.EBA.994.002.OL.521115 000960.Honorarium Pejabat Pengadaan Barang/Jasa 9 tagihan Rp 2.448.000 9	3.264.000	2.448.000	816.000	75.0%	
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.OL 6384.EBA.994.002.OL.521115 000961.Honorarium Pejabat Kuasa Pengguna Anggaran (pagu dana di atas Rp10 miliar s.d. Rp25 miliar) 9 tagihan Rp 16.200.000 9	21.600.000	16.200.000	5.400.000	75.0%	
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.OL 6384.EBA.994.002.OL.521115 000962.Honorarium Pejabat Pembuat Komitmen (pagu dana di atas Rp10 miliar s.d. Rp100 miliar) 9 tagihan Rp 31.500.000 9	42.000.000	31.500.000	10.500.000	75.0%	
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.OL 6384.EBA.994.002.OL.521115 000963.Honorarium Pejabat Penguji Tagihan Penandatanganan Spm (pagu dana di atas Rp10 miliar s.d. Rp25 miliar) 9 tagihan Rp 6.750.000 9	9.000.000	6.750.000	2.250.000	75.0%	
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.OL 6384.EBA.994.002.OL.521115 000964.Honorarium Bendahara Pengeluaran (pagu dana di atas Rp10 miliar s.d. Rp25 miliar) 9 tagihan Rp 5.940.000 9	7.920.000	5.940.000	1.980.000	75.0%	
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.OL 6384.EBA.994.002.OL.521115 000965.Honorarium Staf Pengelola (pagu dana di atas Rp10 miliar s.d. Rp25 miliar) 9 tagihan Rp 6.920.000 9	17.640.000	6.920.000	10.720.000	39.2%	
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.OL 6384.EBA.994.002.OL.521115 000966.Honorarium PPABP (pagu dana di atas Rp10 miliar s.d. Rp25 miliar) 9 tagihan Rp 4.410.000 9	5.880.000	4.410.000	1.470.000	75.0%	
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.OL 6384.EBA.994.002.OL.521115 000967.Honorarium Staf Pengelola (PPK) (pagu dana di atas Rp10 miliar s.d. Rp25 miliar) 9 tagihan Rp 10.800.000 9	23.520.000	10.800.000	12.720.000	45.9%	

6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0l 6384.EBA.994.002.0l.521211 000937.Penggandaan, pelaporan, Pencetakan, dokumentasi, digitalisasi, ATK 8 tagihan Rp 7.542.904 8	21.000.000	7.542.904	13.457.096	35.9%
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0l 6384.EBA.994.002.0l.521211 000937.Penggandaan, pelaporan, Pencetakan, dokumentasi dan digitalisasi 5 tagihan Rp 8.293.128 5	0	8.293.128	-8.293.128	0.0%
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0l 6384.EBA.994.002.0l.521811 000938.Pengadaan ATK 10 tagihan Rp 63.133.445 10	132.000.000	63.133.445	68.866.555	47.8%
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0l 6384.EBA.994.002.0l.521811 000939.Computer Supplies 11 tagihan Rp 38.959.783 11	90.000.000	38.959.783	51.040.217	43.3%
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0l 6384.EBA.994.002.0l.521811 000940.Materai 1 tagihan Rp 234.000 1	12.000.000	234.000	11.766.000	2.0%
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0l 6384.EBA.994.002.0l.521811 000941.Pencetakan Form 2 tagihan Rp 3.789.000 2	50.000.000	3.789.000	46.211.000	7.6%
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0l 6384.EBA.994.002.0l.522191 000942.Pembuatan Video Profil Belum ada tagihan 0	20.000.000	0	20.000.000	0.0%
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0P 6384.EBA.994.002.0P.521219 001181.Pakaian Dinas Pegawai/Perawat (Jawa Barat) Belum ada tagihan 0	207.900.000	0	207.900.000	0.0%
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0j 6384.EBA.994.002.0j.522111 000943.Biaya Langganan Listrik 12 tagihan Rp 436.303.901 12	540.960.000	436.303.901	104.656.099	80.7%
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0j 6384.EBA.994.002.0j.522112 000944.Biaya Langganan Telepon 10 tagihan Rp 3.373.199 10	6.000.000	3.373.199	2.626.801	56.2%
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0H 6384.EBA.994.002.0H.522141 000936.Sewa Rumah Dinas Belum ada tagihan 0	129.920.000	0	129.920.000	0.0%
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0O 6384.EBA.994.002.0O.522191 000973.Pemeriksaan Kesehatan Risiko Pekerjaan Belum ada tagihan 0	300.000.000	0	300.000.000	0.0%

6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0C 6384.EBA.994.002.0C.523111 000907.Pemeliharaan Gedung/Bangunan Kantor Bertingkat (Jawa Barat) 69 tagihan Rp 196.565.359 69	643.104.000	196.565.359	446.538.641	30.6%	
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0C 6384.EBA.994.002.0C.523111 000908.Pemeliharaan Halaman Gedung/Bangunan Kantor (Jawa Barat) 10 tagihan Rp 9.858.000 10	18.780.000	9.858.000	8.922.000	52.5%	
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0B 6384.EBA.994.002.0B.523121 000900.Pemeliharaan Inventaris Kantor 4 tagihan Rp 8.073.066 4	12.800.000	8.073.066	4.726.934	63.1%	
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0B 6384.EBA.994.002.0B.523121 000901.Pemeliharaan Personal Computer/Notebook 32 tagihan Rp 46.389.825 32	75.000.000	46.389.825	28.610.175	61.9%	
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0B 6384.EBA.994.002.0B.523121 000902.Pemeliharaan Printer 7 tagihan Rp 6.183.927 7	33.250.000	6.183.927	27.066.073	18.6%	
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0B 6384.EBA.994.002.0B.523121 000903.Pemeliharaan AC Split 9 tagihan Rp 1.818.714 9	36.500.000	1.818.714	34.681.286	5.0%	
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0B 6384.EBA.994.002.0B.523121 000904.Operasional dan Pemeliharaan Genset 1 tagihan Rp 3.528.000 1	7.190.000	3.528.000	3.662.000	49.1%	
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0B 6384.EBA.994.002.0B.523121 000905.Tabung Pemadam Api Belum ada tagihan 0	4.050.000	0	4.050.000	0.0%	
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0B 6384.EBA.994.002.0B.523121 001508.Pemeliharaan Aset Lainnya 1 tagihan Rp 17.000.000 1	25.000.000	17.000.000	8.000.000	68.0%	
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0B 6384.EBA.994.002.0B.523121 001509.Pemeliharaan Alat Laboratorium Belum ada tagihan 0	135.000.000	0	135.000.000	0.0%	
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0A 6384.EBA.994.002.0A.524111 000885.Transport PP 78 tagihan Rp 68.555.238 78	78.838.000	68.555.238	10.282.762	87.0%	
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0A 6384.EBA.994.002.0A.524111 000886.Uang Harian Perjalanan Dinas Luar Kota 105 tagihan Rp 142.520.000 105	184.440.000	142.520.000	41.920.000	77.3%	

6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0A 6384.EBA.994.002.0A.524111 000887.Biaya Penginapan Perjalanan Dinas Pejabat Eselon II 54 tagihan Rp 79.852.380 54	141.750.000	79.852.380	61.897.620	56.3%	
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0A 6384.EBA.994.002.0A.524111 000888.Uang Representasi Luar Kota Pejabat Eselon II 61 tagihan Rp 17.850.000 61	27.900.000	17.850.000	10.050.000	64.0%	
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0A 6384.EBA.994.002.0A.524113 000890.Uang Transport Kegiatan Dalam Kabupaten/Kota Pergi Pulang (PP) 3 tagihan Rp 210.500 3	4.250.000	210.500	4.039.500	5.0%	
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0A 6384.EBA.994.002.0A.524113 000891.Uang Harian Perjalanan Dinas Dalam Kota Lebih dari 8 Jam (Jawa Barat) 8 tagihan Rp 2.550.000 8	4.250.000	2.550.000	1.700.000	60.0%	
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0A 6384.EBA.994.002.0A.524113 000892.Uang Representasi Dalam Kota Pejabat Eselon II 3 tagihan Rp 300.000 3	1.875.000	300.000	1.575.000	16.0%	
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0A 6384.EBA.994.002.0A.524119 000895.Transport PP Belum ada tagihan 0	400.000	0	400.000	0.0%	
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0A 6384.EBA.994.002.0A.524119 000896.Uang Harian Perjalanan Dinas Luar Kota Belum ada tagihan 0	860.000	0	860.000	0.0%	
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0A 6384.EBA.994.002.0A.524119 000897.Biaya Penginapan Perjalanan Dinas Pejabat Eselon II Belum ada tagihan 0	880.000	0	880.000	0.0%	
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0A 6384.EBA.994.002.0A.524119 000898.Biaya Paket Kegiatan Rapat/Pertemuan Belum ada tagihan 0	1.006.000	0	1.006.000	0.0%	
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0A 6384.EBA.994.002.0A.524119 000899.Uang Harian Fullboard Belum ada tagihan 0	260.000	0	260.000	0.0%	
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.H 6384.EBA.994.002.0H.522141 000936.Sewa Rumah Dinas 1 tagihan Rp 129.920.000 1	0	129.920.000	-129.920.000	0.0%	
6384.EBA / 6384.EBA.994 6384.EBA.994.002 / 6384.EBA.994.002.0S 6384.EBA.994.002.0S.521111 001315.Internet Balai 1 tagihan Rp 16.500.000 1	0	16.500.000	-16.500.000	0.0%	

TOTAL KESELURUHAN	35.406.616.000	27.846.202.589	7.560.413.411	78.6%
6315				