

REKAPITULASI REALISASI PER POKSI & RO

BALAI BESAR POM DI BANDUNG

TAHUN ANGGARAN 2026

No	POKSI	RO	Kode RO	Nama Kegiatan	Pagu (Rp)	REALISASI		
						Nilai (Rp)	Capaian (%)	Sisa (Rp)
1	Penindakan	1	AEA.001	AEA.001	29.740.000	12.586.996	42.32%	17.153.004
2		2	QCD.U02	QCD.U02	494.952.000	228.348.202	46.14%	266.603.798
JUMLAH PENINDAKAN					524.692.000	240.935.198	45.92%	283.756.802
3	Infokom	1	BDC.001	BDC.001	4.365.616.000	3.703.045.556	84.82%	662.570.444
4		2	BMB.001	BMB.001	9.088.000	3.869.990	42.58%	5.218.010
5		3	QDB.001	QDB.001	0	0	0.00%	0
6		4	QDB.002	QDB.002	0	0	0.00%	0
7		5	QDB.003	QDB.003	0	0	0.00%	0
JUMLAH INFOKOM					4.374.704.000	3.706.915.546	84.74%	667.788.454
8	Pemeriksaan	1	BAH.001	BAH.001	325.282.000	216.536.053	66.57%	108.745.947
9		2	QDC.001	QDC.001	0	0	0.00%	0
10		3	QDG.001	QDG.001	24.479.000	13.893.091	56.76%	10.585.909
11		4	QIA.001.055	QIA.001.055	127.268.000	75.174.258	59.07%	52.093.742
12		5	QIA.002.053	QIA.002.053	537.712.000	335.678.265	62.43%	202.033.735
13		6	QIC.001	QIC.001	359.775.000	203.528.080	56.57%	156.246.920
14		7	QIC.003	QIC.003	30.821.000	16.259.970	52.76%	14.561.030
15		8	QIC.004	QIC.004	688.058.000	342.362.215	49.76%	345.695.785
JUMLAH PEMERIKSAAN					2.093.395.000	1.203.431.932	57.49%	889.963.068
16	Pengujian	1	PDD.001	PDD.001	2.479.620.000	1.230.135.526	49.61%	1.249.484.474

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						Nilai (Rp)	Capaian (%)	Sisa (Rp)
17		2	QIA.001.053	QIA.001.053	459.858.000	129.525.255	28.17%	330.332.745
18		3	QIA.002.055	QIA.002.055	885.061.000	470.216.704	53.13%	414.844.296
19		4	RAB.001	RAB.001	1.884.584.000	0	0.00%	1.884.584.000
JUMLAH PENGUJIAN					5.709.123.000	1.829.877.485	32.05%	3.879.245.515
20	Tata Usaha	1	BKB.001	BKB.001	646.370.000	150.494.169	23.28%	495.875.831
21		2	CAB	CAB	184.800.000	0	0.00%	184.800.000
22		3	CAN	CAN	681.800.000	0	0.00%	681.800.000
23		4	CBV	CBV	0	0	0.00%	0
24		5	EBA.956	EBA.956	2.500.000	2.000.000	80.00%	500.000
25		6	EBA.994.001	EBA.994.001	12.758.839.000	10.273.218.502	80.52%	2.485.620.498
26		7	EBA.994.002	EBA.994.002	8.675.345.000	3.084.667.859	35.56%	5.590.677.141
JUMLAH TATA USAHA					22.949.654.000	13.510.380.530	58.87%	9.439.273.470
TOTAL KESELURUHAN					35.651.568.000	20.491.540.691	57.48%	15.160.027.309

Dicetak pada: 23 August 2026 21:40 WIB

Balai Besar POM di Bandung - Sistem Informasi Manajemen Anggaran (SIMANGGA)